



***BILL and Amendment SUMMARY***

**Infrastructure  
Appropriations  
HF 643**

Status of Bill: House Calendar  
 Committee: Appropriations (14-9)  
 Lead Democrats: Rep Cohoon  
 Floor Manager: Rep Huseman  
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**Background**

The Fiscal Year 2018 Rebuild Iowa Infrastructure Fund (RIIF) budget appropriates a total of \$180,661,610 and leaves an ending balance of \$538,932. After revisions the Governor recommended a total of \$179,851,610 for FY 18 with an ending balance of \$538,932. If Representative Huseman’s amendment is approved the ending balance will be \$38,932.

The House Infrastructure budget spends a total of \$98,442,422 in new money for FY 18 from the following sources:

- \$73,861,610 in new money spent from RIIF
- \$10,059,820 from the Technology Reinvestment Fund (through RIIF)
- \$12.2 million from the State Bond Repayment Fund
- \$2.3 million from the Revenue Bond Capitals Fund. (RBC)

Appropriations with a \* are previously enacted appropriations from a previous legislative session.

**Summary**

**Department of Administrative Services**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v FY 17
Major Maintenance	9,489,856	2,000,000	12,010,000	10,010,000	2,520,144
Major Maintenance from RBC	760,000	0	2,320,992	2,320,992	1,560,992
Major Maintenance FY 17 Adjustment	-760,000	0	0	0	760,000
<b>TOTAL</b>	<b>8,729,856</b>	<b>2,000,000</b>	<b>14,330,992</b>	<b>12,330,992</b>	<b>4,841,136</b>

- **Major Maintenance.** The Department of Administrative Services (DAS) has identified a need of over \$300 million for projects across the state that are in need of major maintenance repairs. There is preference language for elevators at the Capitol Complex for major maintenance appropriations.
  - **There is additional \$2.3 million from the Revenue Bonds Capitals Fund for Major Maintenance.**

**Department of Agriculture and Land Stewardship**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Water Quality Initiative	5,200,000	9,500,000	5,200,000	-4,300,000	0
Ag Drainage Wells	1,920,000	1,875,000	1,875,000	0	-45,000
Renewable Fuels	0	3,000,000	3,000,000	0	3,000,000
<b>TOTAL</b>	<b>7,120,000</b>	<b>14,375,000</b>	<b>10,075,000</b>	<b>-4,300,000</b>	<b>2,955,000</b>

- **Water Quality.** Of the money appropriated for water quality, \$225,000 is carved out for the Iowa nutrient research center at Iowa State. The funding is for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water.
- **Drainage Wells.** There are 300 registered Ag Drainage Wells in Iowa. The fund was established in 1997 to protect drinking water aquifers by cost-sharing with land owners to close agricultural drainage wells and develop alternative drainage outlets to surface streams or install alternative management practices.
- **Renewable Fuels.** This fund helps provide financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal that want to convert over their equipment to store or dispense renewable fuels. There is policy language to include renewable fuels infrastructure as part of the vertical infrastructure definition in code.

**Department for the Blind**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Elevator Improvements	0	150,000	150,000	0	150,000
<b>TOTAL</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

- **Elevator Improvements.** This appropriation will bring existing elevator into compliance with regulations from Iowa Workforce Development.

**Department of Cultural Affairs**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Great Places Grants	1,000,000	1,000,000	1,000,000	0	0
State Historical Building	0	1,000,000	1,000,000	0	1,000,000
Rural YMCA's	500,000	0	250,000	250,000	-250,000
USS Battleship Iowa	250,000	250,000	250,000*	0	0
<b>TOTAL</b>	<b>1,750,000</b>	<b>2,250,000</b>	<b>2,500,000</b>	<b>250,000</b>	<b>750,000</b>

- **Great Places.** The appropriation maintains the \$1 million funding level for FY 18. There are currently 28 designated Great Places across Iowa. All projects that receive grants must meet the criteria of vertical infrastructure. Some of the projects that are approved are park creation, historical building renovations, expansion of museums, and recreational trails.
- **State Historical Building.** The Department of Cultural Affairs would like to prioritize skylight and roof improvements with this appropriation of \$1 million in FY 18.
- **Rural YMCAs.** The population requirement will be 28,000 or less for a YMCA to receive a grant from this appropriation. Funds will be used for grants to help with infrastructure improvements, the bill provides an appropriation of \$250,000.
- **USS Battleship Iowa.** The Museum is located in San Pedro, California, and funding will go towards repairs to halt corrosion on the waterline of the USS Iowa that may cause leaks of hazardous materials.

***Iowa Economic Development Authority***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Community Action and Tourism Grants	5,000,000	5,000,000	5,000,000	0	0
Regional Sports Authorities	500,000	500,000	500,000	0	0
World Food Prize	300,000	300,000	300,000	0	0
Easter Seals Swimming Pool	0	500,000	500,000	0	500,000
Lewis and Clark Water System	0	3,500,000	3,500,000	0	3,500,000
Western Iowa Utility Relocation	0	0	1,500,000	1,500,000	1,500,000
<b>TOTAL</b>	<b>5,800,000</b>	<b>9,800,000</b>	<b>11,300,000</b>	<b>1,500,000</b>	<b>5,500,000</b>

- **Community Action and Tourism.** These grants are awarded on a competitive basis to communities for local attractions and must meet the definition of vertical infrastructure. Projects are approved through the Enhance Iowa Board.
- **Regional Sports.** This money is equally distributed to regional sports authority districts certified by Iowa Economic Development Authority. The funding is used for promotional purposes at the 10 sports authorities around the state to market their communities and sporting events and to attract sports teams to the communities.
- **World Food Prize.** The Borlaug/ Ruan Scholar program is an international program that provides high school students with experiences of working with scientists and policy makers at research centers in Africa, Asia, Latin America, and the Middle East.
- **Easter Seals Swimming Pool.** This appropriation will be for the repairs of the Camp Sunnyside Pool to keep it structurally safe. The pool was built in 1962.
- **Lewis and Clark Water System.** This is a water pipeline project that provides drinking water to southeast South Dakota, northwest Iowa, and southwest Minnesota. Communities in Iowa include Hull, Rock Rapids, Sheldon, Sibley, and Sioux Center.
- **Western Iowa Utility Relocation.** This is a project for Sioux City that will help the city relocate some utilities that are in an interstate access controlled right of way, in regards to the construction of interstate 29. The total costs of the project has expanded to \$50 million.

***Iowa Department of Human Services***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Nursing Home Improvements	500,000	0	500,000	-500,000	0
Community Action Agencies	0	0	1,800,000	1,800,000	1,800,000
<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>1,800,000</b>

- **Nursing Home Improvements.** The Nursing Home Financial Assistance Program is in Iowa Code and was established in the 2008 Infrastructure Act to support the appropriate number of nursing facility beds and to remain in compliant with applicable health and safety regulations.
- **Community Action Agencies.** This is a new appropriation for FY 18. Of this appropriation \$989,714 will go for Infrastructure projects and \$810,286 will go for technology projects at the 18 community action agencies across the state.

***Iowa Department of Natural Resources***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
State Park Infrastructure	3,000,000	2,000,000	2,000,000	0	-1,000,000
Lake Restoration and Water Quality	9,600,000	8,600,000	9,600,000	1,000,000	0
Water Trails and Low Head Dam Grants	1,000,000	0	0	0	-1,000,000
<b>TOTAL</b>	<b>13,600,000</b>	<b>10,600,000</b>	<b>11,600,000</b>	<b>1,000,000</b>	<b>-2,000,000</b>

- **State Park Infrastructure.** Some of the work from this appropriation includes: upgrading drinking water systems, constructing restrooms, and replacing shower buildings.
- **Lake Restoration and Water Quality.** This appropriation not withstands the vertical infrastructure appropriation and funding is used for projects identified in the Lake Restoration Annual Report, with an emphasis on a priority of 35 projects of 127 lakes.

***Iowa Department of Public Defense***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Facility/Armory Maintenance	2,000,000	1,000,000	2,000,000	1,000,000	0
Statewide Modernization	1,500,000	1,000,000	2,000,000	1,000,000	500,000
Camp Dodge Infrastructure Grants	300,000	250,000	500,000	-250,000	200,000
<b>TOTAL</b>	<b>3,800,000</b>	<b>2,500,000</b>	<b>4,500,000</b>	<b>2,250,000</b>	<b>700,000</b>

- **Facility and Armory Maintenance.** This will be used for the major maintenance projects at the National Guard facilities and armories. Money will be used for priority and emergency repairs.
- **Statewide Modernization.** Money for this appropriation is matched on a 1 to 1 basis with federal funds. Money is used to accelerate modernization to ensure operational and support facilities to ensure the readiness centers meet the needs of the state for emergencies and US Army missions.
- **Camp Dodge Infrastructure.** The money will be used for infrastructure projects at Camp Dodge. These funds will be matched by federal grants with the state providing 15% and federal funds making up 85%.

***Iowa Board of Regents***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Tuition Replacement	32,447,187	16,072,923	16,072,923	0	-16,374,264
ISU Student Innovation Center	1,000,000	9,000,000	9,000,000*	0	9,000,000
ISU Student Innovation Center Adjustment	0	-2,000,000	-9,000,000	-7,000,000	-9,000,000
ISU BioSciences Building	15,500,000	23,500,000	23,500,000*	0	3,000,000
ISU BioSciences Building- Adjustment	0	-3,000,000	-3,000,000	0	-3,000,000
UI Pharmacy Building	23,000,000	28,300,000	28,300,000*	0	5,300,000
UI Pharmacy Building – Adjustment	0	-5,000,000	-5,500,000	-500,000	-5,500,000
<b>TOTAL</b>	<b>71,947,187</b>	<b>66,872,923</b>	<b>59,372,923</b>	<b>-7,500,000</b>	<b>-12,574,264</b>

- **Tuition Replacement.** The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years. Until FY 2002 the tuition replacement came solely from the general fund. After FY 2002 a portion was funded through the general fund and infrastructure related funds such as RIIF. Since FY 2009 it has been entirely from RIIF.
  - **There is an additional \$12,200,000 for Tuition Replacement from the State Bond Repayment Fund for a combined appropriation of \$28,272,923.**
- **ISU Student Innovation Center (Adjustment)** Removes the \$9 million that was previously appropriated for FY 18 and moves the spending out to 2022.
- **ISU BioSciences Building (Adjustment)** Removes \$3 million of previously appropriated dollars for the ISU Biosciences building, for a total of \$20.5 million in FY 18.
- **UI Pharmacy Building (Adjustment)** Removes \$5.5 million of previously appropriated funding from the UI pharmacy building, for a total of \$22.8 million in FY 18.

***State Fair***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Northwest Events Area Construction and Remodel	500,000	500,000	500,000*	0	0
Northwest Event Area – Adjustments	0	0	500,000	500,000	500,000
<b>TOTAL</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>

- **Northwest Events Center.** This appropriation for the State Fair Board will be used for the construction of the Northwest Event Center at the Iowa State Fairgrounds. There is a \$500,000 additional adjustment for FY 18 to make the appropriation a total of \$1 million.

***Iowa Department of Public Safety***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Network Contract	0	4,143,687	4,143,687	0	4,143,687
<b>TOTAL</b>	<b>0</b>	<b>4,143,687</b>	<b>4,143,687</b>	<b>0</b>	<b>4,143,687</b>

- **Network Contract.** This is for the lease purchase payment for the Statewide Interoperable Communication System. This is the first year that the appropriation has been through RIF, previously being funded through the E911 fund.

***Iowa Department of Transportation***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Railroad Revolving Loan Grant	1,500,000	1,000,000	1,000,000	0	-500,000
Recreational Trails	2,500,000	1,500,000	1,500,000	0	-1,000,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0	0
Commercial Service Air Vertical Infrastructure Grants	1,440,000	500,000	900,000	400,000	-540,000
General Aviation Vertical Infrastructure Grants	0	400,000	500,000	100,000	500,000
<b>TOTAL</b>	<b>6,940,000</b>	<b>4,900,000</b>	<b>5,400,000</b>	<b>500,000</b>	<b>-1,540,000</b>

- **Recreational Trails.** The State Recreational Trails Program (SRT) is used through an application based process. After reviewing applications the Department makes recommendations to the Transportation Commission who has the authority to award fund. The Iowa trail system consists of approximately 1,500 miles including multiuse trails and off road paths. A local match of 25% is required via DOT rules. This is the lowest funding in the last 6 Fiscal Years. Funding is \$1 million less than FY 17 at \$1.5 million for FY 18.
- **Public Transit Vertical Infrastructure.** The money is used for public transit grants that meet the definition of vertical infrastructure. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the state. The Transportation Commission approves the grants. The projects must meet the definition of vertical infrastructure and the State match is up to 80%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as replacing roofs or other improvements.
- **Rail Road Revolving Loan Grant. (RRLG)** The program is geared toward economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Typically the RRLG Program provides loans and grants for rail-related improvements such as developing industrial spur lines and rehabilitation of rail lines. The program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Unlike some other grants in there is no federal money associated with this program. The funding is reduced \$500,000 from FY 17.
- **Commercial Service Air Vertical Infrastructure Grants.** There are 8 commercial airports in the state: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. This was funded through the State Aviation Fund last fiscal year. The funding is reduced \$540,000 from FY 17.
- **General Aviation Vertical Infrastructure Grants.** Total projects require a minimum of a \$5,000 local match and must meet the definition of vertical infrastructure.

***Treasurer***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0	0
<b>TOTAL</b>	<b>1,060,000</b>	<b>1,060,000</b>	<b>1,060,000</b>	<b>0</b>	<b>0</b>

- **County Fairs Infrastructure.** The money is used for county fair infrastructure improvements. This is divided equally among the county fairs (receive \$10,095 apiece). Examples of recent projects completed include sheep barns, grandstand roofs, ADA compliance, etc.

## Technology Projects- Funded Through RIIF

### Office of the Chief Information Officer

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Information technology Consolidation Pro- jects	0	2,200,000	1,000,000	-1,200,000	1,000,000
<b>TOTAL</b>	<b>0</b>	<b>2,200,000</b>	<b>1,000,000</b>	<b>-1,200,000</b>	<b>1,000,000</b>

- **Consolidation Projects.** This appropriation will be used for e-mail and cloud productivity services in the executive branch. Money will be used to support the Executive Branch and their transition to Google e-mail.

### Department of Education

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
ICN Part III and Maintenance and Leases	2,727,000	2,727,000	2,727,000	0	0
Statewide Education Data Warehouses	363,839	600,000	600,000	0	236,161
IPTV Equipment Replacement	1,017,000	260,000	260,000	0	-757,000
<b>TOTAL</b>	<b>4,107,839</b>	<b>3,587,000</b>	<b>3,587,000</b>	<b>0</b>	<b>-520,839</b>

- **ICN Part III Maintenance & Lease Costs.** The money is used for maintenance and lease costs associated with connections for Part III of the ICN. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable.
- **Data Warehouse.** The appropriations are used to support the state wide education data warehouse is used with state-wide improvements for education resources and accessibility of the resources. The warehouse is used to create a combined education information system for teachers, parents, administrators, area education agency staff, policymakers, and other staff.
- **Iowa Public Television (IPTV) Equipment Replacement.** This appropriation will be used to help IPTV move to the proper hardware to digital broadcasting and digital equipment. IPTV has put together a plan for the replacement of the equipment and the plan is to be reviewed each year to ensure replacements are being made strategically.

### Department of Human Rights

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Criminal Justice Info System Integration (CJIS)	0	1,400,000	1,000,000	-400,000	1,000,000
Justice Data Warehouse	0	157,980	157,980	0	157,980
<b>TOTAL</b>	<b>0</b>	<b>1,557,980</b>	<b>1,157,980</b>	<b>-400,000</b>	<b>1,157,980</b>

- **Criminal Justice.** The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. Funds are used for operation of the System, further development, information technology and network hosting.
- **Justice Data Warehouse.** Money appropriated is used to support the maintenance and hosting costs of the Teradata platform share by the Department of Criminal and Juvenile Justice Planning and the Department of Revenue.

### Department of Human Services

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Medicaid Technology	0	2,992,416	1,000,000	-1,992,416	1,000,000
<b>TOTAL</b>	<b>0</b>	<b>2,992,416</b>	<b>1,000,000</b>	<b>-1,992,416</b>	<b>1,000,000</b>

- **Medicaid Technology.** Money appropriated is used to support the upgrades to the IT system that supports Medicaid claims and other health plan operations through the Medicaid Management Information System.

**Department of Inspection of Appeals**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
State Public Defender Online Attorney Billings	0	66,463	66,463	0	66,463
<b>TOTAL</b>		<b>66,463</b>	<b>66,463</b>	<b>0</b>	<b>66,463</b>

- **Online Attorney Billings.** This appropriation will be used for the development of online miscellaneous claims. Some of these include court reporters, experts, and interpreters.

**Iowa Telecomm and Technology Commission**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
ICN Equipment Replacement	1,150,000	1,150,000	0	-1,150,000	-1,150,000
<b>TOTAL</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>0</b>	<b>-1,150,000</b>	<b>-1,150,000</b>

- **ICN Equipment Replacement.** Funds are used to upgrade to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

**Department of Management**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec 18	House FY 18 v. FY 17
Grants Management System	45,000	45,000	45,000	0	0
Local Government Budget and Property Tax Upgrade	0	600,000	600,000	0	600,000
Electronic Grants Management System	50,000	50,000	50,000	0	0
<b>TOTAL</b>	<b>95,000</b>	<b>695,000</b>	<b>695,000</b>	<b>0</b>	<b>600,000</b>

- **Electronic Grant Management System.** In 2009 the DOM received a grant of pooled technology funds of \$455,000 and a FY 2011 grant of \$414,00 to initially implement the System. The department has received additional grants for the expansion of IowaGrants.gov to provide a single portal for state agencies.
- **Grants Management System.** In 2011 the Legislature passed a requirement that the DOM develop and make available to the public, online searchable database for budget and tax rate information. The databases' are being developed with DAS and the Department of Revenue.
- **Budget and Property Tax Upgrade.** Money will be used to fund the upgrade and redesign of the budget and property tax system used on a yearly basis by local governments to submit information to the Department of Management.

**Department of Public Health**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Equipment- State Medical Examiner	0	1,037,000	1,037,000	0	1,037,000
<b>TOTAL</b>	<b>0</b>	<b>1,037,000</b>	<b>1,037,000</b>	<b>0</b>	<b>1,037,000</b>

- **State Medical Examiner.** Money appropriated will be used to upgrade equipment that is used on a daily basis to perform medical examinations such as autopsies and death investigations.

**Department of Public Safety**

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Radio Upgrades	0	1,980,000	1,116,377	-863,623	1,116,377
<b>TOTAL</b>	<b>0</b>	<b>1,980,000</b>	<b>1,116,377</b>	<b>-863,623</b>	<b>1,116,377</b>

- **Radio Upgrades.** Money will be used to replace radios for the 130 uniformed officers of the Department of Public Safety.

***Department of Homeland Security***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Mass Notification and Emergency Messag- ing	400,000	400,000	400,000	0	0
<b>TOTAL</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

- **Mass Notification.** The money is to be used for the purchase and implementation of a statewide mass notification and emergency messaging system that local agencies may use as well. The system can be utilized by state and local authorities to quickly disseminate emergency information to residents of its counties that utilize the system.

***Secretary of State***

	FY 17	Gov Rec FY 18	House FY 18	House FY 18 v. Gov Rec. FY 18	House FY 18 v. FY 17
Voter Registration System	300,000	0	0	0	-300,000
<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300,000</b>

**Division III – Miscellaneous Appropriations (Effective upon Enactment)**

- **Revenue Bonds Capitals Fund** - An appropriation for FY 18 of \$760,000 for Major Maintenance to offset the de-appropriation from RIIF in FY 17.
- **State Bond Repayment Fund.** – An appropriation of \$12.2 million for tuition replacement in the Department of Regents to provide a combined funding of \$28.3 million for FY 18.
- **Reversions.** Any money unexpended in Division III of the bill to remain available until the end of FY 2021.

**Division IV- Changes to Prior Appropriations (Effective upon Enactment)**

- **University of Iowa Pharmacy Building.** Reduces the FY 18 appropriation by \$5.5 million and appropriates \$5.5 million for FY 19.
- **Iowa State Biosciences Building.** Reduces the appropriation for the FY 18 by \$3 million and makes a \$3 million appropriation in FY 19.
- **Iowa State Student Innovation Center.** Eliminates the \$9 million appropriation for FY 18 and appropriates the \$9 million for FY 2022.
- **DAS Major Maintenance.** Reduces the FY 17 appropriation for major maintenance by \$760,000.
- **State Fair Authority.** Increases the FY 18 appropriation for the State Fair Authority by \$500,000 for the Northwest Events Center.
- **Capitol Dome.** Stipulates that any money left over or not used on the Capitol Dome project from the State Bond Repayment Fund are to be used for maintenance projects on the Capitol Building or the Ola Babcock Building.

**Amendment Summary**

**H-1388 by Breckenridge of Jasper**

Takes \$250,000 from the ending balance to fund Rural YMCA’s at the FY 17 level of \$500,000, this is also what the Governor recommended for FY 18.

**H-1377 by Cohoon of Des Moines**

Takes \$500,000 from the ending balance and appropriates \$250,000 to both the General Aviation vertical infrastructure grants and commercial airports vertical infrastructure grants. This will bring the General Aviation to \$750,000 and \$1.5 million for Commercial Airports.



**H-1379 by Mascher of Johnson**

This amendment commissions a study to identify vacant buildings that are currently own by state and to identify potential resources that could be garnered by selling the buildings. All revenue from the sales are required to go to major maintenance across the state as well as repairs and upgrades to the Historical Building.

**H-1378 by Mascher of Johnson**

All fee increases administered by the Secretary of State, are required to go to the funding of the statewide voter registration system and the funding of the e-poll book revolving loan fund

**H-1387 by Huseman of Cherokee**

This amendment makes several changes to line items in HF 643 and moves the ending balance from \$538,932 and after this amendment the ending balance will be \$39,932. The changes in the amendment include:

- Reduces major maintenance funding by \$500,000 and stipulates \$2 million is required to go to the modernization and repairs of elevators on the Capitol Complex.
- Removes the \$225,000 carve out of water quality to the Iowa Nutrient Research Center at Iowa State.
- Clarifies that edge of field practices are not subject to requirement the state can't pay more than 50% for demonstration practices.
- Reduces the appropriation for the Lewis and Clark Water system by \$1.25 million to \$3.5 million for FY 18
- Combines the appropriation for Community Action Agencies into 1 line item.
- Reduces the appropriation by \$1 million for both the National Guard maintenance projects and improvements at readiness centers. Both will now receive a \$1 million appropriation.
- Reduces the appropriation for Camp Dodge to \$250,000. The appropriation was originally at \$500,000.
- Reduces the appropriation for recreational trails by \$500,000 to \$1 million.
- Appropriates \$4.75 million in FY 19 for the Lewis and Clark Regional Water System.
- Reduces the appropriation another \$1 million for FY 18 to the ISU Biosciences Building and increases \$1 million in FY 19.
- Changes the reduction in FY 18 for the ISU Student Innovation center from \$9 million to \$3 million and changes the appropriation in FY 22 from \$9 million to \$3 million.
- Increases the appropriation to the State Fair for the Northwest Events Center in FY 19 by \$4 million to \$8.5 million.