



CONFERENCE COMMITTEE REPORT

Justice Systems Budget FY 2015

Status of Bill: House Floor
Committee: Appropriations
Lead Democrats: Rep. T. Taylor
Floor Manager: Rep. Worthan
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Summary of Conference Committee Report

The biggest change in the conference committee report is that the target was increased by \$2.5 million so the appropriation from the general fund is increased from \$554.3 million to \$556.8 million. Including other funds, the bill appropriates \$570 million. This represents an increase of \$9 million compared to FY 2014.

Below are final amounts for the line items where there were differences between the House and Senate proposals. There were many line items that were the same in both the House and the Senate proposals, so those line items are not addressed below. If the report has any policy language, that is also mentioned below by agency.

Attorney General

Funded at just under \$8 million, which is status quo compared to FY 14.
Victims' Assistance Grants also receive the status quo appropriation of \$6.7 million.

Increases the amount of money that the Attorney General can take from the Consumer Education and Litigation Fund for FY 15 and 16.

Requires the AG to annually submit a report to the co-chairs and ranking members of the Justice System Budget Subcommittee, the Executive Council, and the Legislative Services Agency detailing the amount of annual money receipts generated by each settlement or judgment in excess of \$250,000 collected as a result of a legal action under chapters 455B (Jurisdiction of the Department of Natural Resources), chapter 553 (Iowa Competition Law), and chapter 714 (Theft, Fraud, and Related Offenses).

Requires an annual report related to the victim assistance grant programs, and the first report must be presented to the co-chairs and ranking member of the Justice System Budget Subcommittee, the Governor, and the Legislative Services Agency. The report must include items such as an itemization of out-of-state travel expenses incurred by an AG employee and if such travel is paid to a contractor.

Department of Corrections - Institutions

Language states that it is the intent of the General Assembly that DOC add additional correctional officers to their current number as of July 1, 2014.

-Ft. Madison: \$43 million, which is \$114,000 below FY 14. (Ft. Madison received a one-time appropriation of \$500,000 for the replacement of the bunkhouse in FY 14.)

-Anamosa: \$34 million, which is an increase of \$724,000 compared to FY 14.

- Oakdale: \$60 million, which is an increase of \$800,000 compared to FY 14.
- Newton: \$27 million which is an increase of \$426,000 compared to FY 14.
- Mt. Pleasant: \$25 million, which is an increase of \$528,000 compared to FY 14.
- Rockwell City: \$10 million, which is an increase of \$158,000 compared to FY 14.
- Clarinda: \$26 million, which is an increase of \$674,000 compared to FY 14.
- Mitchellville: \$22 million, which is an increase of \$428,000 compared to FY 14.
- Ft. Dodge: \$30 million, which is an increase of \$214,000 compared to FY 14.

Language is added to state that it is the intent of the General Assembly that the following Judicial District Department of Correctional Services maintain or add drug courts and the following amounts are appropriated:

- CBC District 1 (Dubuque, etc.): \$15 million, which is an increase of \$655,000 compared to FY 14.
- CBC District 2 (Ames, Mason City, Ft. Dodge): \$12 million, which is an increase of \$630,000 compared to FY 14.
- CBC District 5 (Des Moines, Dallas County, etc.): \$20 million, which is an increase of \$930,000 compared to FY 14.
- CBC District 7 (Davenport, etc.): \$8 million, which is an increase of \$247,000 compared to FY 14.

Makes community based correction high risk units a protected occupation class to receive IPERS.

Iowa Law Enforcement Academy

Language is added to state that the director and the deputy director positions are non-merit positions, and the Director will be appointed by the Governor subject to confirmation by the Senate and serves at the pleasure of the Governor. This language takes effect upon enactment.

Department of Public Safety

Iowa State Patrol receives just under \$61 million which is an increase of just over \$5 million compared to FY 14.

Criminal and Juvenile Justice Planning

Receives the FY 14 status quo appropriation of \$1.3 million.

Homeland Security

Receives an appropriation of \$2 million which is status quo compared to FY 14.

Prohibits any appropriation in this bill to be used to pay for a confidential employee settlement agreement.

	Actual FY 13	Estimated FY 14	Gov Rec FY 15	HF 2450 FY 15	Senate Amendment FY 15	Conference Committee Report FY 15	Confr. Report FY 15 v FY 14
Justice, Department of							
A.G., General Office	\$ 7,792,930	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ -
Victim Assistance Grants	\$ 2,876,400	\$ 6,734,400	\$ 6,734,400	\$ 6,337,024	\$ 6,734,400	\$ 6,734,400	\$ -
Legal Services Poverty Grants	\$ 1,814,831	\$ 2,180,562	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 219,438
Consumer Advocate*	\$ 3,136,136	\$ 3,136,136	\$ 3,136,136	\$ 3,136,136	\$ 3,136,136	\$ 3,136,136	\$ -
Total Justice, Department of	\$ 15,620,297	\$ 20,041,003	\$ 20,435,441	\$ 19,863,065	\$ 20,435,441	\$ 20,260,441	\$ 219,438
Civil Rights Commission							
Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ (129,707)
Corrections, Dept. of							
Ft. Madison Institution	\$ 42,686,899	\$ 43,135,932	\$ 42,655,684	\$ 42,655,684	\$ 43,021,602	\$ 43,021,602	\$ (114,330)
Anamosa Institution	\$ 32,920,521	\$ 32,943,488	\$ 33,344,253	\$ 33,344,253	\$ 33,668,253	\$ 33,668,253	\$ 724,765
Oakdale Institution	\$ 57,950,613	\$ 58,607,768	\$ 59,132,786	\$ 59,132,786	\$ 59,240,786	\$ 59,408,092	\$ 800,324
Newton Institution	\$ 27,127,290	\$ 27,146,108	\$ 27,464,108	\$ 27,464,108	\$ 27,572,108	\$ 27,572,108	\$ 426,000
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,832,135	\$ 24,982,135	\$ 24,982,135	\$ 25,360,135	\$ 25,360,135	\$ 528,000
Rockwell City Institution	\$ 9,671,148	\$ 9,678,353	\$ 9,728,353	\$ 9,728,353	\$ 9,836,353	\$ 9,836,353	\$ 158,000
Clarinda Institution	\$ 25,241,616	\$ 25,259,319	\$ 25,717,430	\$ 25,717,430	\$ 25,933,430	\$ 25,933,430	\$ 674,111
Mitchellville Institution	\$ 16,341,725	\$ 21,617,466	\$ 21,937,970	\$ 21,937,970	\$ 22,045,970	\$ 22,045,970	\$ 428,504
Ft. Dodge Institution	\$ 29,865,232	\$ 29,883,648	\$ 29,989,648	\$ 29,989,648	\$ 30,097,648	\$ 30,097,648	\$ 214,000
Central Office	\$ 9,613,758	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ 11,257,941	\$ 11,459,941	\$ (2,562,990)
Community Based Corrections							\$ -
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 14,653,677	\$ 14,653,677	\$ 14,753,977	\$ 14,753,977	\$ 654,892
CBC District II	\$ 10,870,425	\$ 10,870,425	\$ 11,098,361	\$ 11,098,361	\$ 11,500,661	\$ 11,500,661	\$ 630,236
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 135,392
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 5,608,005	\$ 5,608,005	\$ 112,696
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 19,817,516	\$ 19,817,516	\$ 20,304,616	\$ 20,304,616	\$ 929,188
CBC District VI	\$ 14,095,408	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 14,833,623	\$ 14,833,623	\$ 195,086
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,745,173	\$ 7,745,173	\$ 7,856,873	\$ 7,856,873	\$ 247,092
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ 8,133,194	\$ 8,133,194	\$ (73,419)
Total Corrections, Dept. of	\$ 361,618,866	\$ 374,528,191	\$ 375,543,114	\$ 375,543,114	\$ 378,266,432	\$ 378,635,738	\$ 4,107,547
Inspections & Appeals, Dept. of							
Public Defender	\$ 25,862,182	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ -
Indigent Defense Appropriation	\$ 29,901,929	\$ 29,901,929	\$ 29,901,929	\$ 29,901,929	\$ 29,901,929	\$ 29,901,929	\$ -
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ -
Law Enforcement Academy							
Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 881,214	\$ 1,003,214	\$ -

	Actual FY 13	Estimated FY 14	Gov Rec FY 15	HF 2450 FY 15	Senate Amendment FY 15	Conference Committee Report FY 15	Confr. Report FY 15 v FY 14
Parole, Board of							
Parole Board	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ -
Human Rights, Dept. of							
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ 1,260,105	\$ 1,260,105	\$ -
Homeland Security, Dept. of							
Homeland Security & Emerm Mgmt.	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 2,229,623	\$ 2,229,623	\$ -
Public Defense, Dept. of							
Public Defense, Department of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ -
Public Safety, Department of							
Public Safety Administration	\$ 4,007,075	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 29,000
Public Safety DCI	\$ 12,533,931	\$ 12,933,414	\$ 13,625,414	\$ 13,625,414	\$ 13,625,414	\$ 13,625,414	\$ 692,000
DCI - Crime Lab Equipment/Training	\$ 302,345	\$ 302,345	\$ 302,345	\$ 302,345	\$ 302,345	\$ 302,345	\$ -
Narcotics Enforcement	\$ 6,429,884	\$ 6,755,855	\$ 6,919,855	\$ 6,919,855	\$ 6,919,855	\$ 6,919,855	\$ 164,000
Public Safety Undercover Funds	\$ 109,042	\$ 109,042	\$ 109,042	\$ 109,042	\$ 109,042	\$ 109,042	\$ -
DPS Fire Marshal	\$ 4,298,707	\$ 4,470,556	\$ 4,590,556	\$ 4,590,556	\$ 4,590,556	\$ 4,590,556	\$ 120,000
Endangered Person Alert System	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Iowa State Patrol	\$ 53,493,490	\$ 55,536,208	\$ 56,698,208	\$ 61,645,291	\$ 58,736,597	\$ 60,920,291	\$ 5,384,083
DPS/SPOC Sick Leave Payout	\$ 279,517	\$ 279,517	\$ 279,517	\$ 279,517	\$ 279,517	\$ 279,517	\$ -
Fire Fighter Training	\$ 725,520	\$ 725,520	\$ 825,520	\$ 825,520	\$ 825,520	\$ 825,520	\$ 100,000
Department Public Wide Duties		\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ (1,700,000)
Interoperability Communications	\$ 48,000	\$ -	\$ 154,661	\$ 154,661	\$ 154,661	\$ 154,661	\$ 154,661
DPS Gaming Enforcement*	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ -
Total Public Safety, Department of	\$ 93,125,519	\$ 97,864,814	\$ 98,586,475	\$ 103,558,558	\$ 100,624,864	\$ 102,808,558	\$ 4,943,744
Total Justice System	\$ 538,062,419	\$ 561,769,430	\$ 564,010,745	\$ 568,410,452	\$ 568,410,452	\$ 570,910,452	\$ 9,141,022
* The Consumer Advocate is funded by the Department of Commerce revolving fund, and the Gaming Enforcement Officers are funded by the gaming enforcement fund.							