



IOWA HOUSE DEMOCRATS

BILL SUMMARY

Transportation Budget HF 2494

Status of Bill: House Appropriations Calendar
Committee: Appropriations (25-0)
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Lead Democrat: Rep Cohoon
Floor Manager: Rep Huseman

Background

The Road Use Tax Fund (RUTF), created in 1949, is primarily funded from motor vehicle fuel taxes on gasoline, ethanol, and diesel fuels; motor vehicle registration fees; title and driver's license fees; and the sales taxes on the sale of motor vehicles. The fund is constitutionally protected and can only be spent on the construction, maintenance, and supervision of Iowa's public highways. The RUTF is distributed after the off the top allocations in the following manner:

- 47.5% to the Primary Road Fund or PRF. (State)
- 24.5% to the Secondary Road Fund (Counties)
- 8.0% to Farm to Market (Counties)
- 20% to Street Construction Fund (Cities)

The PRF is a fund within the RUTF and is used for construction, reconstruction, improvement, and maintenance of state institutional roads, state park roads and bridges, roads and bridges on community colleges, and for the restoration of secondary roads used as primary road detours and for the compensation to counties for such use and for restoration of municipal streets and for the compensation of cities for such use.

Summary

The House Transportation Budget matches the Governor's recommendation. The proposal appropriates from two different funds, the RUTF and the PRF for a total of \$380,792,669 in FY 19, \$5.8 million less than FY 18.

There is an appropriation of \$51 million from the RUTF and \$329.8 from the PRF in FY 19.

Notable Changes in FY 2019

- The Operations line item is now Administrative Services.
- Performance and Technology is now Strategic Performance.
- There is a new appropriation for Statewide Communication for the lease purchase agreement. This has also been funded in RIIF and the E911 fund.
- The funding of Transportation maps for \$242,000. The funding for maps happens every other year.
- The DOT has moved the funding and placing of Motor Vehicle Enforcement Officers from the Motor Vehicles Division to the Highway Division.
- Seven Planning and Programming and Administrative Service employees have been moved to the Strategic Performance Division. This is essentially the policy and legislative shop within the DOT being moved to the Strategic Performance.
- The garage project for the year in Waterloo for a maintenance facility renovation.

Appropriations from the RUTF

	Estimated FY 18	FY 19	FY 19 v. FY 18
Driver License	3,876,000	3,876,000	0
Administrative Services	6,785,537	6,677,758	-107,779
Planning and Programming	453,460	447,822	-5,638
Highway Division	0	10,233,174	10,233,174
Motor Vehicles	36,176,924	25,962,748	-10,214,176
Strategic Performance	548,328	671,369	123,041
DAS Personnel and Utility Service	259,560	259,560	0
Unemployment Compensation	7,000	7,000	0
Worker's Compensation	175,480	175,748	268
Indirect Cost Recoveries	90,000	90,000	0
Auditor Reimbursement	84,882	87,318	2,436
County Treasurer Support	1,406,000	1,406,000	0
Mississippi River Park Commission	40,000	40,000	0
Scale/ MVD Facilities	300,000	300,000	0
Tracs/ MACH	300,000	300,000	0
Dubuque Garage	600,000	0	-600,000
Personal Delivery of Service	0	0	0
Statewide Communication	0	497,191	497,191
Total	51,103,171	51,031,688	-71,483

Appropriations from the PRF

	FY 18	FY 19	FY 19 v. FY 18
Administrative Services	41,682,587	41,020,512	-662,075
Planning and Programming	8,615,735	8,508,616	-107,119
Highway	246,491,619	247,828,001	1,336,382
Motor Vehicles	1,527,161	1,081,781	-445,380
Strategic Performance	3,364,853	4,124,123	759,270
DAS Personnel and Utility Services	1,594,440	1,594,440	0
DOT Unemployment	138,000	138,000	0
DOT Workers Compensation	4,211,524	4,217,954	6,430
Garage Fuel and Waste Management	800,000	800,000	0
Indirect Cost Recoveries	660,000	660,000	0
Auditor Reimbursement	521,418	536,382	14,964
Transportation Maps	0	242,000	242,000
Statewide Communication	0	3,054,172	3,054,172
Inventory and Equipment	10,535,000	10,465,000	-70,000
Field Facility Deferred Maintenance	1,700,000	1,700,000	0
Utility Improvements	400,000	400,000	0
Garage Roofing Projects	500,000	500,000	0
HVAC Improvements	700,000	700,000	0
Rest Area Facility Maintenance	250,000	250,000	0
Dubuque Garage Replacement	10,200,000	0	-10,200,000
ADA Improvements	150,000	150,000	0
Adair Garage Renovations	1,478,000	0	-1,478,000
Waterloo Garage Renovations	0	1,790,000	1,790,000
Total	\$335,520,337	329,760,981	-5,759,356