



## BILL SUMMARY

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### SF 2394 Transportation Budget Bill

Status of Bill: House Calendar  
Committee: Trans., Infra. & Capitals Budget Subcommittee  
Floor Manager: Rep. Cohoon  
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The Department of Transportation is to serve the public by advocating and delivering transportation services that support the economic, environmental, and social vitality of Iowa. There are four operating budget units in the Department of Transportation, including Operations, Planning and Programming, Motor Vehicles, and Highways. The Department of Transportation also receives Special Purpose and Capital appropriations outside of these budget units.

The Road Use Tax Fund was created in 1949. The fund is primarily funded by motor vehicle fuel taxes, vehicle registration fees, title and drivers license fees, and motor vehicle use taxes. Of these funding sources, motor fuel taxes, vehicle registration fees, and title and drivers license fees are constitutionally protected to be spent exclusively for the construction, maintenance and supervision of Iowa's public roadways.

Road Use Tax Fund revenues are distributed to the Primary, Secondary, Farm-to-Market and Municipal Road Funds by formula. Before revenues are distributed to these funds, there are several "off-the-top" expenses. These "off-the-tops" include revenue for public transit, the city and county bridge fund, and Revitalize Iowa's Sound Economy (RISE). The remaining money is distributed 47.5% to the Primary Road Fund, 24.5% to the Secondary Road Fund, 8% to the Farm-to-Market Road Fund, and 20% to the Municipal Road Fund.

Senate File 2394 appropriates \$328.1 million to the Department of Transportation. This includes 3,373 Full Time Employee (FTE) positions. This is an increase of \$1.3 million from the FY 2008 Department of Transportation budget and a decrease of 1 FTE from FY 2008.

Senate File 2394 appropriates funds for the operation of the Department of Transportation, transportation capital projects, and special purpose items. The bill appropriates \$2.5 million for the construction of a new maintenance garage in Waukon. The bill appropriates \$1 million for a new oversized permitting system designed to automate the process of issuing these oversized and overweight vehicle permits. The bill provides a supplemental appropriation of \$9.7 million to the highways budget for labor, fuel and salt costs necessary for winter road maintenance.

SF 2394 passed the Transportation, Infrastructure & Capitals Budget Subcommittee by a vote of 10-4. SF 2394 passed the Senate Appropriations Committee 24-0 and the Senate 48-0. The bill passed the House Appropriations Committee 14-10.

	Estimated FY 2008	Dept. Request FY 2009	Gov. Rec. FY2009	SF 2394 FY2009	Diff Gov. Rec. SF 2394	Diff from FY 2008
<b>Transportation, Department of</b>						
RUTF-Driver's Licenses	3,047,000	3,047,000	3,047,000	3,047,000	0	0
RUTF-Operations	6,367,178	6,411,178	6,411,178	6,411,178	0	44,000
RUTF-Planning & Programming	493,945	490,945	490,945	490,945	0	-3,000
RUTF-Motor Vehicle	34,530,525	34,443,525	34,443,525	34,443,525	0	-87,000
RUTF-DAS	188,207	183,000	183,000	183,000	0	-5,207
RUTF-Unemployment Compensation	17,000	17,000	17,000	17,000	0	0
RUTF-Worker's Compensation	108,000	117,000	117,000	117,000	0	9,000
RUTF-Indirect Cost Recoveries	102,000	102,000	102,000	102,000	0	0
RUTF-Auditor Reimbursement	60,988	60,988	64,082	64,082	0	3,094
RUTF-County Treasurers Support	1,832,000	1,442,000	1,442,000	1,442,000	0	-390,000
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	100,000	0	0
RUTF-Mississippi River Park Comm.	40,000	61,000	61,000	61,000	0	21,000
RUTF-N. America Super Corridor Coalition	50,000	50,000	50,000	50,000	0	0
RUTF-IRP/IFTA	1,000,000	0	0	0	0	-1,000,000
RUTF-Overdimension Permit System	0	1,000,000	1,000,000	1,000,000	0	1,000,000
PRF-Operations	39,111,314	39,386,314	39,386,314	39,386,314	0	275,000
PRF-Planning & Programming	9,375,862	9,320,862	9,320,862	9,320,862	0	-55,000
PRF-Highway	216,812,984	217,651,984	217,651,984	217,651,984	0	839,000
PRF-Motor Vehicle	1,481,497	1,435,497	1,435,497	1,435,497	0	-46,000
PRF-DAS	1,153,417	1,121,000	1,121,000	1,121,000	0	-32,417
PRF-DOT Unemployment	328,000	328,000	328,000	328,000	0	0
PRF-DOT Workers' Compensation	2,592,000	2,814,000	2,814,000	2,814,000	0	222,000
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	800,000	0	0
PRF-Indirect Cost Recoveries	748,000	748,000	748,000	748,000	0	0
PRF-Auditor Reimbursement	376,212	376,212	395,218	395,218	0	19,006
PRF-Transportation Maps	242,000	242,000	242,000	242,000	0	0
PRF-Inventory & Equip.	2,250,000	2,250,000	2,250,000	2,250,000	0	0
PRF-Field Facility Deferred Maint.	351,500	351,500	351,500	500,000	148,500	148,500
PRF-Utility Improvements	400,000	400,000	400,000	400,000	0	0
PRF-Garage Roofing Projects	100,000	200,000	200,000	200,000	0	100,000
PRF-HVAC Improvements	100,000	100,000	100,000	100,000	0	0
PRF-ADA Improvements	200,000	100,000	100,000	120,000	20,000	-80,000
PRF-Ames Elevator Upgrade	100,000	100,000	100,000	100,000	0	0

PRF-Clarinda Garage	2,300,000	0	0	0	0	-2,300,000
RUTF-Scale/MVD Facilities Maint.	100,000	200,000	200,000	200,000	0	100,000
PRF-Waukon Garage	0	2,500,000	2,500,000	2,500,000	0	2,500,000
PRF-Maintenance Garage Improvements	0	1,000,000	1,000,000	0	-1,000,000	0
<b>TOTAL</b>	<b>326,859,629</b>	<b>328,951,005</b>	<b>328,973,105</b>	<b>328,141,605</b>	<b>-831,500</b>	<b>1,281,976</b>