



BILL SUMMARY

Infrastructure Budget SF 2349

Status of Bill: First House Passage
Committee: Appropriations (passed Senate 26-23; passed House Appropriations 14-10)
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Summary

SF 2349 appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) and the Technology Reinvestment Fund (TRF) for infrastructure related projects.

The Senate amended and passed SF 2349 by a vote of 26-23 on April 8, 2014. The House Appropriations Committee adopted a strike after the enacting clause amendment and passed by a vote of 14-10 on April 10, 2014. The summary of the amendment will be in a separate amendment summary document.

For FY 15: SF 2349 appropriates a net total of \$52.5 million for FY 15 from the following sources:

- **Rebuild Iowa Infrastructure Fund (RIIF).** \$61.6 million is appropriated from RIIF in SF 2349. Including previously enacted appropriations, a total of \$163 million is appropriated in FY 15, leaving an ending balance of \$24.8 million in RIIF. The fund was established in 1995 with a \$50 million general fund appropriation. Today, the fund gets its revenue from the interest earnings of the Cash Reserve Fund and Iowa Economic Emergency Fund; interest earnings from moneys within RIIF and the Environment First Fund; master settlement agreement tobacco payment transfer; state wagering taxes (gaming facility taxes) not needed to pay back for debt services, and state wagering taxes that are in excess of other allocations. Prior to going into the RIIF Fund, there are certain appropriations taken off the top of the wagering tax revenue received. Most of the money is to pay back debt service from issuing bonds. All the FY 15 appropriations from RIIF in the bill do not revert at the end of the fiscal year and can be used through FY 18.
- **Technology Reinvestment Fund (TRF).** \$8.4 million is appropriated from TRF in SF 2349. Including previously enacted appropriations, a total of \$20.9 million is appropriated for FY 15, leaving a zero ending balance. The bill transfers \$17.4 million from RIIF into TRF; this funding is in lieu of the standing appropriation of \$17.5 million from the general fund. The fund was created in FY 2007 and is under the Department of Management's authority. The Code says \$17.5 million from the general fund is to go into this fund annually, to be used for the acquisition of computer hardware and software, software development, telecommunications equipment, and maintenance and lease agreements associated with technology components and for the purchase of equipment intended to provide an uninterruptible power supply. All the FY 15 appropriations from TRF in the bill do not revert at the end of the fiscal year and can be used through FY 18.

For FY 16: SF 2349 appropriates \$6.3 million from RIIF for FY 16. All the FY 16 appropriations in the bill do not revert at the end of the fiscal year and can be used through FY 19.

RIIF Revenue Adjustment – Vision Iowa Bond Defeasance Savings. The bill assumes the passage of defeasing the Vision Iowa bonds in the one-time budget bill. SF 2349 assumes \$15.96 million in revenue going into RIIF because of the defeasance savings and appropriates money accordingly.

RIIF Revenue Adjustment – School Infrastructure Debt Service Standing. The bill repeals the standing appropriation of \$5 million from gaming revenues for debt service on school infrastructure bonds. Last year these bonds were defeased so it is no longer necessary to have this standing appropriation. This \$5 million goes into RIIF as additional revenue.

Department of Administrative Services (DAS)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Major Maintenance-RIIF	3,800,000	21,000,000	0	-21,000,000	-3,800,000
CHIP Funding – Major Maintenance-RIIF	11,310,648	0	0	0	-11,310,648
Routine Maintenance-RIIF	0	2,000,000	0	-2,000,000	0
TOTAL	15,110,648	23,000,000	0	-23,000,000	-15,110,648

- **Major Maintenance.** Appropriates \$0 from RIIF for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of DAS. The level of the major maintenance funding has varied over the years.
- **Routine Maintenance.** Appropriates \$0 from RIIF for projects related to routine, recurring maintenance of state buildings and facilities. The bill also adds routine, recurring maintenance into the definition of vertical infrastructure (Chapter 8.57). Examples of routine maintenance include, but are not limited to, painting, re-roofing, caulking and sealing, minor component repair, parking lot upkeep, cracked sidewalk repairs, and the repair or replacement of exterior windows and doors. DAS is developing a new procedure to allocate funding on a needs priority basis as a result of the absence of funding over the last four years.
- **Leased Office Space – Request for Proposals (RFP).** For FY 15 through FY 19, DAS is prohibited from issuing a RFP for leasing privately owned office space for state employees in the downtown area of Des Moines. The department must instead lease office space from a bidder who agrees to enter into a lease agreement under substantially the same terms and conditions in the previously awarded RFP. Basically, DAS is not required to issue an RFP for leased office space in regards to moving state employees to downtown Des Moines, only if the rent and other factors stay the same.

Office of Chief Information Officer (CIO)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Broadband Data-TRF	0	0	250,000	250,000	250,000
Technology Consolidation Projects-TRF	0	6,228,189	7,728,189	1,500,000	7,978,189
TOTAL	0	6,228,169	7,978,189	1,750,000	7,978,189

- **Broadband Data.** Appropriates \$250,000 from TRF. The money is for collecting data and developing metrics and standards to measure and evaluate broadband infrastructure installation and development in unserved and underserved areas of the state.
- **Technology Consolidation Projects.** Appropriates \$7.7 million from TRF. The money will be used for projects approved by the CIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

Department of Cultural Affairs (DCA)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Great Places Infrastructure Grants-RIIF	1,000,000	1,000,000	1,000,000	0	0
Grout Museum Vets Oral Histories-TRF	129,450	0	500,000	500,000	370,550
Historical Building Renovation-RIIF	1,000,000	3,800,000	3,800,000	0	2,800,000
TOTAL	2,129,450	4,800,000	5,300,000	500,000	3,170,550

- **Great Places.** Appropriates \$1 million from RIIF. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The projects are capital projects that must meet the definition of vertical infrastructure. The program was created in FY 07. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. There are 28 designated Great Places across Iowa: Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction of West Des Moines, Marquette/ McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City/Coralville/North Liberty, Marion, Tama County, Turkey River Corridor, Villages of Van Buren County, Danish Villages, and Hamilton-Webster Counties.
- **Sullivan Brothers Iowa Veterans Museum – Vietnam Oral Histories.** Appropriates \$500,000 from TRF. The money is for distribution to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection. The museum is participating in the U.S. Vietnam War Commemoration scheduled for 2015-2017. Funding will be used to develop a virtual wall honoring Iowans that died, or are still listed as POW/MIA. The virtual wall will be hosted on a website, Faces to Go With Names: Iowa's Fallen Vietnam Soldiers. A separate interactive exhibit including images and video will feature the role of the helicopter in Vietnam. During the 2012 Legislative session, a total of \$279,450 over a two-year period was appropriated to develop an interactive oral history collection for units deployed in Iraq and Afghanistan.
- **State Historical Building Renovation.** Maintains the previously enacted FY 15 appropriation of \$3.8 million from RIIF. This money is for the planning, design, construction, and renovation of the state historical building. During FY 12, DCA hired a museum consultant to complete a needs assessment and make recommendation for improvements. According to the consultant, the building has millions in deferred maintenance and has several issues that need addressing in order for the museum to follow best practices for construction standards and to ensure that collections are not at risk.

Iowa Economic Development Authority (IEDA)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Community Attraction and Tourism (CAT) Grants-RIIF	7,000,000	5,000,000	5,000,000	0	-2,000,000
Regional Sports Authorities-RIIF	500,000	500,000	500,000	0	0
World Food Prize Borlaug/Ruan Scholar-RIIF	100,000	0	100,000	100,000	0
Camp Sunnyside Day Room Infrastructure-RIIF	0	0	250,000	250,000	250,000
Homeless Shelters Youth Opp. Center-RIIF	0	0	250,000	250,000	250,000
Fort Des Moines Museum/Chapel-RIIF	0	0	100,000	100,000	100,000
Solheim Cup – Promote Iowa-RIIF	0	0	500,000	500,000	500,000
TOTAL	7,600,000	5,500,000	6,700,000	1,200,000	-900,000

- **Community Attraction and Tourism (CAT) Grants.** Maintains the previously enacted FY 15 appropriation of \$5 million from RIIF and appropriates \$5 million in FY 16 from RIIF. CAT grants are offered to communities on a competitive bid basis for local community attractions. The bill also allows IEDA to extend their FY 11 IJOBS appropriation for CAT through FY 15. This extension takes effect upon enactment.
- **Regional Sports Authorities.** Appropriates \$500,000 from RIIF. This money is equally distributed to regional sports authority districts certified by IEDA. The funding is used for promotional purposes at the 10 sports authorities around the state to market their communities and sporting events and to attract sports teams to the communities. The Regional Sports Authority District Program under Iowa Code section 15E.321 authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events.
- **Camp Sunnyside Improvements.** Appropriates \$250,000 from RIIF. This money is for renovations, expansions, and enhancements at the Easter Seals Camp Sunnyside. This is the third year of funding for camp renovations at Camp Sunnyside. This money will replace unsafe flooring, outdated and/or inefficient lighting, remodel restrooms and personal care areas, and make road repairs. The camp is on 80 acres northwest

of Des Moines, is over 50 years old, and provides year-round camp experiences for campers of all ages and abilities.

- **World Food Prize Borlaug/Ruan Scholar Program.** Appropriates \$100,000 from RIIF. The money is for administration and support of the World Food Prize located in Des Moines, including the Borlaug/Ruan scholar program.
- **Iowa Homeless Youth Centers.** Appropriates \$250,000 from RIIF. The money is for the purchase and renovation of existing buildings to relocate programs. The Iowa Homeless Youth Center is conducting a capital campaign to relocate and renovate facilities serving Iowa youth at risk of becoming homeless. This campaign includes the new campus at the Lighthouse Transitional Living Program and with the Youth Opportunity Center, both located in Des Moines, which will provide five duplexes, a community center, and over 22,000 square feet of usable space to assist with providing shelter.
- **Solheim Cup – Promote Iowa.** Appropriates \$500,000 from RIIF in FY 15 and in FY 16 for costs associated with the hosting of the national golf tournament, the Solheim Cup. The Solheim Cup is billed as the Ladies Professional Golf Association biggest tournament and the 2017 tournament has been awarded to the Des Moines Golf and Country Club. Funding will be used to conduct a national campaign to promote Iowa as the host of the tournament.
- **Fort Des Moines Museum/Chapel.** Appropriates \$100,000 from RIIF. The money is for restoration and improvements, including restoration of the chapel, at the Museum at Fort Des Moines.
- **Rural YMCA’s.** Appropriates \$500,000 from RIIF in FY 16. This money is for grants to YMCA’s in cities less than 26,000 for costs associated with the renovation and maintenance of facility infrastructure. The communities of Le Mars, Forest City, Algona, Fort Madison, Ottumwa, Charles City, Oskaloosa, Newton, Spencer, Marshalltown’s Cultural Center, and Burlington each have facilities that are over 25 or more years old and could apply for these grants to assist with their maintenance needs. Facilities serving other rural communities in and around Spirit Lake, Red Oak, Muscatine, Creston, and Atlantic are also eligible to apply for facility improvement or maintenance grants.
- **FY 11 Accelerated Career Education (ACE) Appropriation Extended.** The bill allows IEDA to extend their FY 11 IJOBS2 appropriation for ACE through FY 15. This extension takes effect upon enactment.
- **FY 11 Mainstreet Iowa Appropriation Extended.** The bill allows IEDA to extend their FY 11 IJOBS2 appropriation for Mainstreet Iowa through FY 15. This extension takes effect upon enactment.

Department of Education (DE)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Apprenticeship Training Program Fund (SF 2317)-RIIF	0	0	1,000,000	1,000,000	1,000,000
IPTV - Equipment Replacement-TRF	960,000	1,000,000	1,000,000	0	40,000
ICN Part III & Maintenance & Leases-TRF	2,727,000	2,727,000	2,727,000	0	0
Statewide Education Data Warehouse-TRF	600,000	600,000	600,000	0	0
Common Course Numbering System-TRF	0	150,000	150,000	0	150,000
TOTAL	4,287,000	4,477,000	5,477,000	1,000,000	1,190,000

- **Apprenticeship Training Program Fund.** Appropriates \$1 million from RIIF. This appropriation is contingent upon the fund being created in SF 2317. An apprenticeship sponsor or lead apprenticeship sponsor conducting an apprenticeship program for apprentices, who will be employed at Iowa worksites that has a training facility in Iowa, may apply for infrastructure grants for equipment need from this money. This appropriation, when coupled with existing funds in the Workforce Development Fund, will be used for the purposes of funding projects for jobs training under Chapter 260J, created by SF 2317. DE will subcontract the administration of the program to a community college.
- **Iowa Public Television (IPTV) Equipment Replacement.** Appropriates \$1 million from TRF. This is for IPTV equipment replacement and tower and facility maintenance. According to IPTV, the FY 15 money will include the following replacements: editing software and hardware; the image storage system, tower lighting at the Ft. Madison and Rock Rapids towers, the system controlling the monitors in Master Control, and the

text-based video graphics in the studio and mobile unit. Funding will also be used to update the studio generator and replace the Program and System Information Protocol generator.

- **ICN Part III Maintenance & Lease Costs.** Appropriates \$2.7 million from TRF. The money is used for maintenance and lease costs associated with connections for Part III of the ICN. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable.
- **Statewide Educational Data Warehouse.** Appropriates \$600,000 from TRF. The money is used for the continued development and implementation of an educational data warehouse that will be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers. The department may use a portion of the moneys for an etranscript data system capable of tracking students throughout their education via interconnectivity with multiple schools.
- **Community Colleges – Common Course Numbering Management System.** Appropriates \$150,000 from TRF for the development of an automated workflow process for a cloud-based program and common course numbering management system for community colleges. The system will be used for the State’s approval process for community college programs, and will streamline an otherwise labor-intensive process and enhances collaboration and state oversight. This will be the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.

Department of Human Rights (DHR)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Criminal Justice Information System (CJIS)-TRF	1,454,734	1,300,000	1,300,000	0	-154,734
Justice Data Warehouse-TRF	0	314,474	314,474	0	314,474
TOTAL	1,454,734	1,614,474	1,614,474	0	159,740

- **Criminal Justice Information System (CJIS).** Appropriates \$1.3 million from TRF. The money is used for the cost of equipment and computer software for the implementation of CJIS, which enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Funds will be used for operations of the system, further development, information technology, and software needed for the system.
- **Justice Data Warehouse.** Appropriates \$314,474 from TRF. The money will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR). The two entities have shared to platform since 1999 as the Enterprise Data Warehouse. Through the application, the DOR operates the Tax Gap Analysis, a database that has generated millions of dollars in general fund revenue. The CJJP and the Department of Corrections (DOC) rely on the Justice Data Warehouse for core data functions and daily processes to generate reports and statistics. The DOR purchased a new server in June 2013 and CJJP will be paying the expense of maintenance and hosting.

Department of Human Services (DHS)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Nursing Home Facility Improvements-RIIF	150,000	0	500,000	500,000	350,000
Broadlawn Mental Health Facilities-RIIF	0	1,500,000	3,000,000	1,500,000	3,000,000
Homestead Autism Clinics Facilities-RIIF	0	0	825,000	825,000	825,000
Homestead Autism Clinics Technology-TRF	154,156	0	155,000	155,000	844
Link Associates-Pond&AccessPlaza-RIIF	0	0	300,000	300,000	300,000
Linn County Public Health Facility-RIIF	0	0	1,000,000	1,000,000	1,000,000
New Hope Center Remodel-RIIF	0	0	250,000	250,000	250,000
Medicaid Technology-TRF	3,415,163	3,345,684	3,345,684	0	-69,479
TOTAL	3,719,319	4,845,684	9,375,684	4,530,000	5,656,365

- **Nursing Home Facility Improvements.** Appropriates \$500,000 from RIF for FY 15. The bill also appropriates an FY 14 supplemental of \$150,000 from RIF (the Governor had item vetoed the FY 14 appropriation of \$250,000). This supplemental takes effect upon enactment. The money is to be used for the renovation and construction of certain nursing facilities. The Nursing Home Financial Assistance Program was established 2007 to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. This program also receives federal funds.
- **Broadlawns Mental Health Facilities.** Appropriates \$3 million in FY 15 and in FY 16 from RIF. The money is for improvements to the inpatient/outpatient facilities at Broadlawns Medical Center in Des Moines. Broadlawns is a public hospital providing acute care, emergency services, inpatient and outpatient services, lab and radiology services, mental health services, specialty clinics, and a crisis team to 52 of Iowa's 99 counties. The current mental health unit has a capacity of 30 beds with a current utilization of 100%, 24 hours a day, seven days a week. Broadlawns current capital campaign, totally \$19.5 million, will fund the remodeling and expansion of inpatient facilities, and the construction of a new outpatient medical clinics building.
- **Homestead Autism Clinic Facilities.** Appropriates \$825,000 from RIF and \$155,000 from TRF. The money is for the expansion of The Homestead Children's Autism Project. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The Homestead opened a clinic in Hiawatha (also serving the Cedar Rapids area) in March 2013, opened a Clive clinic in May 2013, and plans to open clinics in Waterloo and Davenport in FY 15. This additional money may open a clinic in Sioux City or Ames. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old in order to provide intensive early intervention using applied behavior analysis.
- **Link Associates – Link General Store.** Appropriates \$300,000 from RIF. The money will be used to renovate and remodel the entry access of the Link General Store and the adjacent storm water retention pond area. Renovations will result in an access plaza and entry that meet the requirements of the Americans with Disabilities Act and reduce the amount of maintenance required for the property. Link Associates is a nonprofit organization that provides residential, employment, case management, and transportation services, among others, for intellectually disabled children and adults and is currently serving more than 1,200 persons with Medicaid funding. Although there are other organizations in Des Moines that serve individual with intellectual disabilities, Link Associates is the only organization that provides a full range of services.
- **Linn County Public Health Building.** Appropriates \$1 million from RIF. The money will be utilized to acquire and remodel the current Kirkwood Community College Resource Center in Cedar Rapids to serve as a senior center. The total estimated cost of the project is \$5 million for the 60,000 square foot property that is located within two blocks of Mercy Hospital.
- **New Hope Center Improvements.** Appropriates \$250,000 from RIF. The money will help remodel the New Hope Center located in Carroll County. The center is a 501(c)(3) company serving more than 225 adults. New Hope and the Des Moines Area Community College have joined together to provide an associate's degree in human services, providing hand-on experience in the process, benefitting both DMACC and the New Hope mission. New Hope will repurpose a 37 year old existing structure to serve as a dormitory style college student housing. The remodeling project will include an updated sprinkler system to meet code requirements, replacement of doors and windows, interior finishes furnishings, and parking improvements. The total cost of the remodel is expected to exceed \$651,000. Construction will begin in the fall of 2014, when the DMACC construction trades class begins, which will provide the labor for the construction project.
- **Medicaid Technology/Medicaid Management Information System (MMIS).** Maintains the previously enacted FY 15 appropriation of \$3.3 million from TRF. These moneys are being used to upgrade the IT system that supports Medicaid claims processing and other health plan operations through the MMIS.

Iowa Finance Authority (IFA)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
State Housing Trust Fund-RIF	3,000,000	3,000,000	3,000,000	0	0
Meredith Trail (Jackson Street) Bridge-RIF	0	0	500,000	500,000	500,000
TOTAL	3,000,000	3,000,000	3,500,000	500,000	500,000

- **State Housing Trust Fund.** Maintains the standing appropriation of \$3 million a year from RIIF to the state housing trust fund. The program helps ensure decent, safe and affordable housing for lowans.
- **Jackson Street-Fifth Street Pedestrian Bridge.** Appropriates \$500,000 from RIIF. The money is for the purpose of rehabilitating and improving a pinned Pratt-through truss bridge with three spans. This will help preserve the Jackson Street-Fifth Street Pedestrian Bridge that spans the Raccoon River between Southwest Second and Southwest Seventh streets in Des Moines. The bridge was built in 1898 to provide access from the Des Moines business district to what was then the southern suburbs, until its closure in the 1990s. The bridge was rehabilitated and became part of Des Moines' Meredith bike trail in 1998. The bridge was closed again in March 2013. The estimated cost of demolition is \$700,000; to repair the bridge, the cost is estimated at \$1 million and the cost of restoration is estimated at \$3 million.
- **FY 11 Disaster Relief Appropriation Extended.** The bill allows IFA to extend their FY 11 IJOBS2 appropriation for disaster relief and mitigation renovations and construction projects through FY 15. This extension takes effect upon enactment.

Iowa Telecommunications and Technology Commission (ITTC)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
ICN Equipment Replacement-TRF	2,248,653	2,245,653	2,245,653	0	-3,000

- **ICN Equipment Replacement.** Appropriates \$2.2 million from TRF. The money is used for replacement of equipment for the ICN. The moneys will be used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort. The money will also be used for upgrading to an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the state to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. The bill permits ITTC to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN. The Commission may also use a financing agreement entered into by the State Treasurer for the replacement of equipment for the network. Repayment of any financed amounts will be made from receipts associated with fees charged for use of the network.

Department of Management (DOM)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Technology Reinvestment Fund-RIIF	14,310,000	0	17,430,000	17,430,000	3,120,000
Environment First Fund-RIIF	42,000,000	42,000,000	42,000,000	0	0
Electronic Grants Management System-TRF	0	100,000	100,000	0	100,000
TOTAL	56,310,000	42,100,000	59,530,000	17,430,000	3,220,000

- **Technology Reinvestment Fund (TRF).** Appropriates \$17.4 million from RIIF. The bill notwithstanding the standing appropriation is \$17.5 million from the general fund. This budget bill appropriates the money from this fund to specific technology projects every year.
- **Environment First Fund (EFF).** Maintains the \$42 million standing appropriation from RIIF to EFF. The agriculture and natural resources budget subcommittee appropriates money from this fund to specific agriculture and environmental protection projects every year.
- **Electronic Grant Management System (GEMS).** Appropriates \$100,000 from TRF. This is the state's Iowa-Grants.gov portal, which provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by state agencies. The portal tracks all grants applied for and received by state agencies. Full implementation is anticipated by December 2014.

Department of Natural Resources (DNR)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
State Parks Infrastructure-RIIF	5,000,000	5,000,000	5,000,000	0	0
Lake Restoration and Water Quality-RIIF	8,600,000	8,600,000	9,600,000	1,000,000	1,000,000
Water Trails and Low Head Dams-RIIF	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000
Good Earth State Park-RIIF	0	2,000,000	2,000,000	0	2,000,000
Iowa Parks Foundation-RIIF	0	2,000,000	2,000,000	0	2,000,000
TOTAL	14,600,000	18,600,000	20,600,000	2,000,000	6,000,000

- **State Parks Infrastructure.** Maintains the previously enacted FY 15 appropriation of \$5 million from RIIF. In 2010, the Legislature appropriated \$5 million a year from FY 11 through FY 15 for state parks infrastructure from RIIF and IJOBS2. This was a total of \$25 million over five years to make improvements to our parks infrastructure. Projects will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The State Parks 2020 initiative is designed to get our state parks in pristine condition to celebrate their 100th anniversary in 2020. The department had identified \$40 million worth of projects.
- **Lakes Restoration.** Appropriates \$9.6 million from RIIF. The moneys are used for implementation of lake projects that have established watershed improvement initiatives and community support in accordance with the DNR's annual lake restoration plan and report. The funds are used for projects identified in the department's Lake Restoration Annual Report and Plan. The DNR Lake Restoration Plan proposes using FY 15 funding for Lake Geode, Iowa Great Lakes, Blue Lake, Five Island Lake, Lake Manawa, Black Hawk Lake, Storm Lake, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels, as determined by DNR.
 - **Center Lake in Dickinson County.** The bill earmarks \$1 million of this appropriation to the watershed restoration management program at Center Lake in Dickinson County, which has been particularly affected by blue-green algae and having adverse impacts to the Iowa Great Lakes.
- **Water Trails and Low Head Dams.** Appropriates \$2 million from RIIF. The money is used for the administration of the water trails and low head dam public hazard statewide plan. The funds are used by DNR to award grants to local entities for water trail enhancements and for dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. For water trails, the State role is to provide guidelines, templates, planning, and technical assistance, enforcement, as well as the water grants. Dam mitigation projects include removing or demolishing low-head dams and restoring river flow, creating rock ramps, altering heights of the dams, as well as improving signage and warnings near low head dams.
 - **River Restoration.** The bill earmarks \$1 million of this appropriation to implement a river restoration program. \$300,000 is to develop a river restoration program that establishes statewide criteria and regional targeting, and identifies meaningful and effective river restoration priorities. \$700,000 is to provide cost-share opportunities to initiate and complete river restoration demonstration projects across Iowa.
- **Good Earth State Park at Blood Run.** Appropriates \$2 million from RIIF. The money will be used for planning and land acquisition to establish the Good Earth State Park at Blood Run in Lyon County. This will be a joint venture with the State of South Dakota. Blood Run has been a national historic landmark covering 844 acres along the Big Sioux River in Iowa and South Dakota since 1970.
- **Iowa Parks Foundation.** Appropriates \$2 million from RIIF. The money is for funding projects of the Iowa Parks Foundation that supports the 100th anniversary celebration of state parks, which is the year 2020.
- **FY 12 Missouri River Flood Appropriation Extended.** The bill extends the FY 12 economic emergency fund appropriation to DNR for repair and damages to state parks in western Iowa caused by the Missouri River flooding of 2011 through FY 15. This extension takes effect upon enactment.

Department of Public Defense (DPD)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Facilities/Armories Major Maintenance-RIIF	2,000,000	2,000,000	2,000,000	0	0
Statewide Modernization-Readiness Centers-RIIF	2,000,000	2,000,000	2,000,000	0	0
Gold Star Museum Upgrades-RIIF	0	250,000	250,000	0	250,000
TOTAL	4,000,000	4,250,000	4,250,000	0	250,000

- National Guard Armory Major Maintenance.** Appropriates \$2 million from RIIF. The money is used for major maintenance projects at National Guard armories and facilities and must be matched 1:1 with federal funds for the first \$1.5 million. The funding above that level is matched 4 to 1. (This \$2 million will draw down \$3.5 million in federal funds.) Projects include roof repair, HVAC upgrades, electrical and plumbing system upgrades, additional classrooms and office space, and other major maintenance projects at all 41 armories and numerous other buildings that are maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.
- Statewide Readiness Centers.** Appropriates \$2 million from RIIF. The money is used for the statewide readiness centers modernization effort. State funds have been matched 1:1 with federal funds. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and Camp Dodge Joint Forces Miller Armory. The FY 14 funds were used for improvements at readiness centers in Mason City and Sioux City, including HVAC and electrical upgrades. The FY 15 funding will be used for renovations of the facilities in Centerville and Carroll.
- Gold Star Museum.** Appropriates \$250,000 from RIIF. The museum, located at Camp Dodge, will use the money for improvements and upgrades. It will be used to further the completion of exhibit space at the museum by construction new interactive displays and exhibitions within the gallery.

Department of Public Health (IDPH)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
EMS Data System	0	150,000	150,000	0	150,000

- Emergency Management System Data System.** Appropriates \$150,000 from TRF. The money is for costs associated with the establishment of a data registry software system for the collection of data elements related to emergency management system services or hospital emergency care. Existing IDPH rules require that a verified trauma care facility submit reportable patient data via electronic transfer or in writing to the department. Iowa law requires the department prepare compilations for release or dissemination on all reportable patient data entered into the trauma registry during the reporting period. The compilations are to include, but not be limited to, trends and patient care outcomes for local, regional, and statewide evaluations. The department is required to collect the data and the current outdated and insufficient systems do not meet the needs of the health care community. There are currently two separate systems collecting trauma and EMS data, both more than a decade old. This new data collection system is intended to make the collection of data more efficient, supporting multiple new data submission platforms, improving quality assurance and information sharing by taking advantage of technologies not in place when the current systems were developed.

Department of Public Safety (DPS)

- Public Safety Radio Network.** The bill deappropriates a total of \$2.5 million in unexpended TRF funding to the department for the statewide public radio network. DPS has an unexpended balance of nearly \$2.8 million: the FY 13 appropriation has an unexpended balance of \$1.9 million and \$868,000 remains from the FY 14 appropriation. DPS has indicated the remaining balances will be used for emergency repairs to tower

sites and the purchase of additional radios, repeaters, and other equipment. This deappropriation takes effect upon enactment.

Board of Regents (BOR)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Tuition Replacement-RIIF	27,867,775	29,735,423	29,735,423	0	1,867,648
ISU Biosciences Building-RIIF	0	2,000,000	2,000,000	0	2,000,000
ISU Ag/Biosystems Eng Complex PhaseII-RIIF	21,750,000	18,600,000	0	-18,600,000	-21,750,000
UI Pharmacy Building Renovation-RIIF	0	2,000,000	2,000,000	0	2,000,000
UI Dental Science Building-RIIF	9,750,000	8,000,000	0	-8,000,000	-9,750,000
UNI Schindler Ed Center Renovate-RIIF	0	2,000,000	2,000,000	0	2,000,000
UNI Bartlett Hall Renovation-RIIF	10,267,000	1,947,000	0	-1,947,000	-10,267,000
ISU Vet Internet Program-TRF	0	0	300,000	300,000	300,000
TOTAL	69,634,775	64,282,423	36,035,423	-28,247,000	-33,599,352

- **Tuition Replacement.** Appropriates \$29.7 million from RIIF. The money goes to the Board of Regents to replace student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in previous fiscal years. The increases are due to the additional academic revenue bonds that have been issued in accordance to IJOBS legislation in 2009 for flood damage repair. Based on current bond issuance projections, the funding needed for tuition replacement increases as additional bonds are issued from the 2009 authorization, reaching a high of \$33.3 million in FY 18. The academic revenue bonds issued are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides an appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds and has done so for decades. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5% in tuition across the universities would be required to pay the debt service. The tuition replacement appropriation provides most of the annual debt service, but a portion of the debt service is paid from reserve fund interest.
- **University of Iowa Pharmacy Building.** Appropriates \$2 million from RIIF. The money is for costs associated with the renovation, modernization, and construction of a new addition at the pharmacy building at the University of Iowa. In FY 14, the Governor vetoed this appropriation.
- **Iowa State University Biosciences Building.** Appropriates \$2 million from RIIF. The money is for the construction of a new biosciences building; and an addition, renovation, and modernization of current facilities and related improvements for biosciences at Iowa State University. In FY 14, the Governor vetoed this appropriation.
- **University of Northern Iowa Schindler Education Center.** Appropriates \$2 million from RIIF. The money is for the renovation, modernization, and associated improvements to Schindler Education Center at the University of Northern Iowa. In FY 14, the Governor vetoed this appropriation.
- **Previously Funded University Buildings – Moved to One-Time Funding Bill.** This bill deappropriates the final year appropriations that were previously appropriated to the University of Iowa Dental Science building (\$8 million), the Agricultural and Biosystems Engineering Complex at Iowa State University (\$18.6 million) and Bartlett Hall at the University of Northern Iowa (\$1.9 million). The intent is that this final year of funding will be provided for in the one-time funding bill. These deappropriations take effect upon enactment.
- **Iowa State University – Technology Improvements to the Vet Med program at the Blank Park Zoo.** Appropriates \$300,000 from TRF. The money will improve the internet bandwidth at the Blank Park Zoo by laying fiber optic cable to the site for high-speed data connectivity. The current configuration for internet connectivity at the zoo provides little better than a digital subscriber line (DSL).

State Fair Authority

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Youth Inn Remodel and Improvements-RIIF	0	1,500,000	825,000	-675,000	825,000

- **Youth Inn.** Appropriates \$825,000 in FY 15 and \$2.3 million in FY 16 for the renovation of the Youth Inn at the Iowa State Fairgrounds. The Youth Inn was built in 1939, where 4-H and Future Farmers of America youths reside every year during the State Fair. Funding will address improvements, including handicap accessibility to all areas and facilities, removal and replacement of the mechanical system, dormitory rehabilitation, and the addition of a heating system so that the Youth Inn can be utilized throughout the year.

Department of Transportation (DOT)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
Railroad Revolving Loan and Grant (Freight Rail)-RIIF	0	2,000,000	4,000,000	2,000,000	4,000,000
Recreational Trails-RIIF	3,000,000	2,500,000	10,280,000	7,780,000	7,280,000
Public Transit Vertical Infrastructure Grants-RIIF	1,500,000	1,500,000	1,500,000	0	0
Commercial Service Air Vertical Infrastructure Grants-RIIF	1,500,000	1,500,000	1,500,000	0	0
General Aviation Vertical Infrastructure Grants-RIIF	750,000	750,000	750,000	0	0
Public Safety Parking-RIIF	0	0	1,000,000	1,000,000	1,000,000
Creative Corridor Pub Transit Study-RIIF	0	0	150,000	150,000	150,000
TOTAL	6,750,000	8,250,000	19,180,000	10,930,000	12,430,000

- **Freight Rail – Railroad Revolving Loan and Grant Fund.** Appropriates \$4 million from RIIF. The program is geared toward economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Typically the RRLG Program provides loans and grants for rail-related improvements such as developing industrial spur lines and rehabilitation of rail lines. There has been a heavy demand for the RRLG Program funding as new industrial parks or plants or other capital investments come into Iowa. The DOT has indicated that generally the demand for the projects and new opportunities for projects has outweighed available funding. And, unlike the aviation, recreation trails, and public transit systems that have other federal funding resources, there isn't really federal funding that provides for these types of rail improvements.
- **Recreational Trails.** Appropriates \$10.3 million from RIIF. The money is used for grants for acquiring, constructing, and improving recreational trails statewide. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25% is required in accordance with department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding are considered twice per year and are approved by the Transportation Commission. The following trails are earmarked:
 - **Cedar Valley Nature Trail connection to Hoover Nature Trail.** Earmarks \$3 million for the connectivity project linking the Cedar Valley Nature Trail and the Hoover Nature Trail. By connecting the two, the trail corridor will include Black Hawk, Buchanan, Benton, Linn, Johnson, and Muscatine counties.
 - **Cedar Rapids Greenway.** Earmarks \$2 million to the City of Cedar Rapids for the Cedar Rapids Greenway project, which will encompass 110 acres of former residential area near the heart of the city and will include a skate/bike park or urban dog park, three to four multipurpose athletic parks, and natural areas with wetlands.
 - **Cerro Gordo County Trails.** Earmarks \$1.8 million for the improvement of recreational trails in Cerro Gordo county.
 - **Bellevue trails.** Earmarks \$800,000 for the improvement of recreational trails in or near the City of Bellevue.
 - **Jasper County Trails.** Earmarks \$180,000 for the improvement of recreational trails in Jasper County.

- **Public Transit Vertical Infrastructure Grants.** Appropriates \$1.5 million from RIIF. The money is used for public transit grants that meet the definition of vertical infrastructure. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the state. The Transportation Commission approves the grants. The projects must meet the definition of vertical infrastructure and the State match is up to 80%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as replacing roofs or other improvements.
- **Commercial Service Airport Vertical Infrastructure Grants.** Appropriates \$1.5 million from RIIF. The money is used for infrastructure improvements at commercial service airports, which include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects include rehabilitation and renovation of hangars, terminals, and other buildings; construction of parking garage bridges; renovation of an aircraft rescue firefighting facility; construction of an office addition; and other improvements. Typically, \$750,000 of the money is to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Airports are required to submit applications for funding to the DOT for approval by the Transportation Commission.
- **General Aviation Airports.** Appropriates \$750,000 from RIIF. The money is used for infrastructure improvement grants at general aviation airports in Iowa. General aviation vertical infrastructure projects receive state matching grants of up to 85% of the total project costs, but must meet the minimum level of \$5,000 in match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports. There are 101 general aviation airports in Iowa that are publicly owned.
- **Youth Baseball Complex Roadway and Parking Lot.** Appropriates \$1 million from RIIF. The moneys will be used for a roadway and parking lot at a youth baseball complex (e.g. Cownie fields in Des Moines). The bill spells out that the community improvement project must meet all of the following criteria: serves a youth sports baseball facility, includes at least \$1 million in total project costs, provides a local match of at least 25% of the total project costs, and includes an application to the Revitalize Iowa's Sound Economy Fund.
- **Creative Corridor Public Transit Study.** Appropriates \$150,000 from RIIF. The moneys are for costs associated with a public transit study, which will focus on industries and agencies based in Johnson and Linn counties to identify the needs of employers, projected demand, capital and operating costs, and determine the pros and cons of various structures associated with a public transit between Cedar Rapids and Iowa City metro areas. There are an estimated 8,300 commuters traveling between the two metro areas on a daily basis. The I-380 traffic volume in 2010 was 49,400 vehicles per day and is estimated to grow to 71,000 vehicles according to DOT.
- **FY 11 Rail Ports Appropriation Extended.** The bill allows DOT to extend their FY 11 IJOBS2 appropriation for rail port grants through FY 16. This extension takes effect upon enactment.

Treasurer of State (TOS)

	FY 14	Governor FY 15	SF 2349 FY 15	SF 2349 v. Gov	SF 2349 v. FY 14
County Fairs Infrastructure-RIIF	1,060,000	1,060,000	1,060,000	0	0

- **County Fairs.** Appropriates \$1.06 million from RIIF. The money is used for county fair infrastructure improvements. This is divided equally among the county fairs (receive \$10,000 apiece).