



BILL SUMMARY

Education Budget With Committee Amendment H-8248 to SF 2347

Status of Bill: On House Floor

Committee: Appropriations (14-10) Passed the Senate on April 7, 27-22

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The Education budget bill provides funding for the Department of Blind; College Student Aid Commission; the Department of Education; and the Board of Regents and its institutions.

- The Senate spends \$986.1 million in FY 2015 from the general fund, an increase of \$87.2 million compared to FY 2014. The Senate level is \$3.4 million more than the Governor's level.
- The House's level is \$984.1 million for FY 2015 for an increase of \$85.1 million compared to FY 2014. The House is \$1.4 million more than the Governor and \$2 million below the Senate.

Education Budget	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
Dept. for the Blind	2,098,358	2,298,358	2,350,358	2,350,358	0	252,000
College Student Aid	63,611,278	66,711,278	65,711,278	65,711,278	0	2,100,000
Education	274,119,292	328,488,418	334,316,418	334,721,418	405,000	60,602,126
Board of Regents	559,156,460	585,226,481	583,758,311	581,338,431	-2,420,000	22,181,971
Total Education	898,985,388	982,724,535	986,136,365	984,121,365	-2,015,000	85,135,977

House Appropriations Committee Amendment, H-8248

- **Department of Education Administration:** The Senate transferred \$1 million from administration of the Iowa core to the Department of Education (DE) administration line item and allows the funding to administer the core. The amendment adds an additional \$925,000 to the administration line item.
- **Core, and Reading Assessment:** The amendment cuts the language for addressing the core, and directs that \$1.931 million under the DE will go towards providing the Early Warning System screening process to school districts and nonpublic schools at no cost. This, with the \$2 million appropriation to the Iowa Reading Research Center (IRRC), matches the Governor's level, but this additional amount would be under DE, not the IRRC. The amount would still not be enough to cover every school in Iowa.
- **Vocational Rehabilitation:** Increases the line item to Vocational Rehabilitation by \$530,000. Combined with the Senate increase, this would be \$830,000 above FY 2014, and would draw down their full amount of federal funds (\$3.1 million). This would not eliminate the waiting list of 6,100 but helps address the increase clients not funded in the Department of Human Services budget.
- **Independent Living:** Cuts the Senate increase of \$50,000 to Vocational Rehabilitation to Independent Living. The funding for FY 2015 would be status quo of \$39,128.

- **Bullying:** Removes the \$1 million appropriation for Bullying. In the Senate plan there is \$250,000 provided to establish an office of support and analysis for safe schools within DE. There is also \$750,000 provided for the school climate improvement grant. Of that amount, \$150,000 is provided for required training at no cost to the trainee. The amendment does not address funding for bullying.
- **Cut to University of Iowa:** Reduces funding to the U of I general operations by \$4.4 million. Their funding level for general operations under the House amendment would be \$239.3 million for FY 2015, or an increase of \$4.5 million (2.1%). This is not the requested level to institute a tuition freeze.
- **Intent Language on Tuition Freeze:** Adds that the intent of the general assembly that (despite now not fully funding the requested increase to institute a tuition freeze) that the board of regents **shall not** authorize a tuition increase for resident undergraduates and **shall** decrease tuition for the Juris doctorate program at the University of Iowa, Iowa State University, and the University of Northern Iowa.
- **Ag Experiment Station:** Increases the line item to the ISU Ag Experiment Station by \$1.98 million. This would be the Governor's level of \$30.6 million for FY 2015 and is a \$2.5 million increase compared to FY 2014.

Highlights of the bill are as follows:

DEPARTMENT FOR THE BLIND

The Senate and House match increase funding for the Department for the Blind by \$252,000 compared to FY 2014 by providing an appropriation of \$2.4 million for FY 2015. Of that amount there is a \$2,000 increase to the Newline for the Blind. The total level of funding is \$52,000 above the Governor.

	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
Department for the Blind	2,048,358	2,248,358	2,298,358	2,298,358	0	250,000
Newline for the Blind	50,000	50,000	52,000	52,000	0	2,000
Total Department for the Blind	2,098,358	2,298,358	2,350,358	2,350,358	0	252,000

COLLEGE STUDENT AID COMMISSION

The Senate and House provide the College Student Aid Commission with an increase of \$2.1 million compared to FY 2014, for a total of \$65.7 million in FY 2015. This is \$1 million below the Governor's level. Highlights are as follows:

- **Iowa Grant Program** receives status quo funding by the Senate, House and Governor of \$791,177. This funding goes to every private college, university, and community college in Iowa to provide \$1,000 per year for students or the average tuition rate for Iowa students at Regent Institutions. Priority is given to the greatest financial need.
- **Health Care Professional Recruitment Fund** is a forgivable loan program and under the Senate, House and Governor provide status quo funding level of \$400,973 in FY 2015.
- **National Guard Education Benefits Program** receives status quo funding for FY 2015 of \$5.1 million under Senate, House and Governor's level. This meets the expected need of returning National Guard.
- **Teacher Shortage Loan Forgiveness** receives status quo funding of \$392,452 under the Senate, House and Governor's level for FY 2015. The commission is not taking any new requests for this program due to in the Education Reform bill (HF 215) last year that phased out of the program to the newly created Teach Iowa Scholars bonus program.

- **All Iowa Opportunity Foster Care Grant** helps students between 17-24 of age that are out of Iowa's foster care system or State Training School or adopted after age 16. The Senate, House and Governor match a status quo funding of \$554,057 for FY 2015.
- **All Iowa Opportunity Scholarships** provide one year of assistance to students with a minimum 2.5 GPA, and are an Iowa resident who begins initial enrollment at any Iowa institution within two years of graduating from high school. The Senate, House and Governor maintain the status quo funding of \$2.2 million in FY 2015. The funding level requirement in the bill is increased from \$250,000 to \$500,000 for private colleges and universities to qualify for the program. That requirement is still below the \$2.2 million appropriation level, so private college and university students can still participate in the program.
- **Nurse and Nurse Educator Loan Program** receives status quo funding under the Senate, House and Governor's level of \$80,852 in FY 2015. The program assists with 20% of a loan balance for a nurse educator who is employed by eligible Iowa colleges or universities; or a registered nurse who is employed as a nurse in Iowa.
- **Barber and Cosmetology Tuition Grant** receives status quo funding under the Senate, House and the Governor's level of \$36,938 for FY 2015. There is \$1,200 per year to assist students attending a barber or cosmetology school.
- **Skilled Workforce Shortage Grant** assists students receiving technical training. It is funded through the Skilled Worker Job Creation fund. The Senate House and Governor provide status quo funding of \$5 million for FY 2015.
- **Iowa Tuition Grant – Non-Profits** receives a \$1.4 million increase for FY 2015 for a total of \$48.4 million under the Senate and House agreed to level. The Governor provided a \$500,000 increase. This provides private college or university student grants based on the greatest financial need with a \$4,000 per year maximum provided for up to four-years of full-time undergraduate study.
- **Iowa Tuition Grant – For-Profits** receives a cut by \$600,000 under the Senate and House plan due to Ashford College accreditation change so they no longer qualify for the program. The total amount of funding is \$1.9 million in FY 2015. This is below the Governor's proposal by \$900,000.
- **Vocational Technical Tuition Grant** under the Senate, House and Governor is provided status quo funding in FY 2015 of \$2.3 million. It provides assistance for students receiving vocational or technical training at Iowa's community colleges. The maximum award is \$1,200/year for up to two years of education.
- **Rural Primary Care Loan Repayment Program** receives status quo funding of \$1.6 million for FY 2015 under the Senate, House and Governor's plan. There are 20 students annually accepted to practice in a service commitment.
- **Rural Nurse/PA Loan Repayment** receives status quo funding of \$400,000 for FY 2015 under the Senate, House and Governor. Annually, 15 students are chosen to practice in a five year service commitment.
- **Teach Iowa Scholars Program** is a new program from Ed Reform that provides a bonus for teachers in upper 25th percentile praxis score. Language in the bill allows use of the money to pay off their outstanding student loans. The Senate and House provided \$1.3 million for FY 2015 or \$1 million less than the Governor.

	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
College Aid Commission	250,109	232,943	250,109	250,109	0	0
Iowa Grants	791,177	791,177	791,177	791,177	0	0

College Student Aid (Cont.)	Estimate FY 2014	Governor FY 2015	SF 2347 FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
DMU HC Profit Recruitment	400,973	400,973	400,973	400,973	0	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	0	0
Teacher Shortage Forgivable Loan	392,452	392,452	392,452	392,452	0	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	554,057	0	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	0	0
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	80,852	0	0
Barber & Cosmetology Tuition Grant	36,968	36,968	36,938	36,938	0	0
Tuition Grant Program – Standing	47,013,448	47,513,448	48,413,448	48,413,448	0	1,400,000
Tuition Grant - For-Profit	2,500,000	2,800,000	1,900,000	1,900,000	0	-600,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0	0
Rural Primary Care Loan Repayment	0	1,600,000	1,600,000	1,600,000	0	0
Rural Nurse/PA Loan Repayment	0	400,000	400,000	400,000	0	0
Teach Iowa Scholars	0	2,300,000	1,300,000	1,300,000	0	1,300,000
Total College Aid Commission	64,719,112	71,094,112	65,711,278	65,711,278	0	2,100,000

DEPARTMENT OF EDUCATION

The Senate provides a \$60.2 million increase to the Department of Education, which is \$334.3 million for FY 2015. This is \$5.8 million above the Governor, and \$2 million above the House. Highlights are as follows:

- **Community Colleges** receive an \$8 million increase in general aid, for a total appropriation of \$201.3 million, for FY 2015 under the Senate and House. The Governor recommended status quo funding.

The Skilled Workforce Training Fund (see details below) includes most of the community college job training and tuition assistance programs and funding for the Accelerated Career Education Infrastructure projects. Created last year, the money for the fund comes gaming dollars. The Senate and House match the Governor of \$40.3 million and cuts the workforce training fund by \$200,000 to transfer those funds to a Workforce Preparation Outcomes Reporting system. This new item supports the reporting of educational and employment outcomes for various 260 job training programs through Workforce Development. Workforce Training fund administration is increased from \$50,000 to \$100,000 under DE.

Skilled Worker Job Creation Fund

	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	Senate Vs. House	House vs. Est. FY 2014
Skilled Workforce Shortage Grant	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Workforce Training	15,300,000	15,300,000	15,100,000	15,100,000	0	-200,000
Adult Literacy Basic Ed	5,500,000	5,500,000	5,500,000	5,500,000	0	0
PACE	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Gap Tuition Fund	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Work-Based Learning Intermediary Network	1,500,000	1,500,000	1,500,000	1,500,000	0	0
WF Prep Outcome Reporting System	0	200,000	200,000	200,000	0	200,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000	6,000,000	0	0
Total	40,300,000	40,300,000	40,300,000	40,300,000	0	0

- **Department of Education** administration under the Senate and House receives an increase of \$1 million for a total of \$7.3 million in FY 2015. The Governor did not provide for this funding transfer to address core content and assessment.
- **State Libraries** under the Senate and House and Governor would receive status quo funding of \$2.7 million. The Enrich Iowa program receives a House and Senate increase of \$50,000 for a total of \$2.6 mil-

lion in FY 2015. The Governor did not fund this increase. The direct aid Enrich Iowa provides libraries is used to improve services and reduce inequities in access including education books for students.

- **School Food Service** is based on past usage and the federal government determines how much funding Iowa is eligible for next year, and then determines the local match. At the status quo level of \$2.2 million, the Senate and House match the Governor’s level and Iowa will not lose federal funds.
- **Early Childhood Iowa (ECI)** The Senate, House and Governor provide status quo funding for all the ECI line items which matches the Governor’s level for FY 2015. This includes \$5.4 million in general aid, \$5.4 million to preschool tuition assistance, and \$12.4 million ECI Family Support and Parent Education. ECI programs, administered by local boards improve the quality of early care through health, and education programs, and provide child care and preschool providers with high quality professional development. Special Education Birth to Three program funds the state early childhood special education services and is funded at the Governor’s status quo level of \$1.7 million for FY 2015.
- **Model Core Curriculum** The bill and amendment transfers the \$1 million to implement the model core curriculum standards. This is \$1 million below FY 2014 and the Governor did not transfer funding.
- **Nonpublic Textbook Services** funding for text books at nonpublic schools receives a \$50,000 increase to \$650,214 for FY 2015 from the Senate and House. The Governor's budget did not provide this increase.
- **Student Achievement and Teacher Quality Program** under the Senate and House plan reflects increases in teacher leadership grants and technical assistance which the Governor funded through education reform. The Senate and House increased mentoring and induction (see details below), and the Governor did not. The funding for FY 2015 is \$56.8 million, which is a \$50.5 million increase.

	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
Nat. Board Certification Awards	761,250	761,250	761,250	761,250	0	0
Ambassador to Education	85,000	85,000	85,000	85,000	0	0
Mentoring and Induction	3,537,875	3,537,875	4,021,875	4,021,875	0	484,000
Career Dev./Evaluator Training	786,816	786,816	786,816	786,816	0	0
Teacher Dev. Academies	1,136,410	1,136,410	1,136,410	1,136,410	0	0
Teacher Leadership Grants and Aid	0	0	49,300,000	49,300,000	0	49,300,000
Teacher Leadership Technical Ast.	0	0	700,000	700,000	0	700,000
TOTAL Student Achievement						
Teacher Quality	6,307,351	6,307,351	56,791,351	56,791,351	0	50,484,000

- **Iowa Jobs for America’s Graduates (IJAG)** receives an increase of \$30,000 under the House and Senate to \$700,000 for FY 2015. The Governor did not provide the increase. IJAG is a 501C3 so they can raise private funds, and they charge a fee for those schools that participate in their dropout prevention program. IJAG helps keep high school students in school by arranging jobs and training for students.
- **Reading Research Center (IRRC)** receives \$2 million under the Senate and House for FY 2015, which is \$1.9 million below the Governor's level. In FY 2014 the Reading Research Center started an Early Warning System to identify students with literacy issues. It was funded at \$3.2 million (\$1.2 million was from the IRRC budget and \$2.0 million from the DE) and 15% (or 52 districts) participated. According to DE, to fully fund this program statewide, it would require \$3.2 million in FY 2015 which includes the data assessments and data reports. Of that amount, the Governor funds the program at \$1.931 million in his overall \$3.931 million appropriation. The cost to totally fund the Early Warning System and the operations of the Reading Research Center in FY 2015 would be \$5.2 million. The Senate provides \$1.2 million for the Early Warning System testing, and the rest of their \$2 million appropriation is for the general operations of the center and includes the development of materials, and school and community partner-

ships. The House matches the Senate level, but then matches the Governor's level of \$1.931 million through additional funding to the DE. With only 32% of their funding used in FY 2014 by the end of February, the center is allowed in the bill to carry forward their funding into FY 2015.

- **Midwestern Higher Education Compact (MHEC)** provides cost savings ideas to member states in technology, insurance, health care benefits for K-12 schools, state and local governments, and nonprofit entities. Status quo funding of \$100,000 under the Senate, House and Governor is provided for FY 2015.
- **Early Head Start Projects** receives an increase of \$200,000 under the Senate and House plan, which was not included by the Governor, for a total of \$600,000 in FY 2015. The funding goes towards early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families.
- **Early Literacy** initiatives per the Education Reform bill of 2012 were funded at \$8 million in FY 2014. Taking effect for the 2014-2015 school year include universal screening in reading for K-3 students, progress monitoring for students who exhibit a substantial deficiency in reading, intensive instruction for students who exhibit a substantial deficiency in reading, notice to parents that a student is deficient in reading with strategies at home to help the child succeed, and a notice to parents of such a student's subsequent progress. The Senate, House and Governor provide status quo funding for FY 2015.
- **Competency Based Education (CBE)** receives status quo funding under the Senate, House and Governor's plans of \$425,000. Those dollars may be used for the CBE grant program, developing model competencies, student achievement, and the development of an assessment validation rubric model.
- **Regional Telecommunications Councils** is a \$993,000 transfer from the Iowa Telecommunications and Technology Commission, and status quo funding is provided by the Senate, House and Governor.
- **Bullying Prevention** under the Governor's budget contains \$25,000 for training materials and webinars. The Senate funds their program in a separate appropriation and policy bill, SF 2318, and also funds bullying prevention in this budget. The Senate plan includes \$250,000 provided to establish an office of support and analysis for safe schools within DE. There is also \$750,000 provided for the school climate improvement grant. Of that amount, \$150,000 is provided for required training at no cost to the trainee. The House eliminated funding in the bill for bullying prevention.
- **Education Reform** through the Governor's budget includes the teacher leadership grants and technical assistance. The Teach Iowa Student Pilot program created in HF 215 last year will be implemented next school year and the \$1 million in funds carry forward from last year. High Need Schools grants was scheduled to start at \$10 million in FY 2015. The Senate and House change this standing appropriation to FY 2016. The Governor recommended the middle school pilot to extend learning time for those students at \$500,000, and the Senate and House did not fund the program. The \$1.5 million for Iowa Learning On-line is in statue as a standing appropriation, but not contained in SF 2347. However, it is budgeted and shown below in the breakout. The breakout also includes programs under education reform included in SF 2347 that have individual line items (in bold):
 - **Administrator Mentoring:** The Senate and House provide \$1 million less than the Governor for a new line item to mentor administrators. They provide a \$1 million appropriation while the Governor budgeted \$2 million.
 - **English Language Learner (ELL) Pilots:** The bill creates an English Language Learner Pilots like HF 2252 that died on the House floor, and funds the program at \$500,000. A grant may be awarded for up to three years to school districts with the highest percentage, and highest number and diversity of languages taught of ELL students. Those districts report to DE with their accounting

information; the number of languages served; the average number of years students are served; the number of FTE's in the program and the ratio to students; the percent of students that achieved proficiency over five years; and a list of programs not developed by the district. The State board is required to adopt rules for professional development of ELL staff.

- **Online State Job postings:** Under Education Reform, DE is required to establish an online education job posting system with access from their website that would allow electronic submission of job postings and be available through the DE website. The Governor, Senate and House provide \$250,000 for FY 2015 for this project.
- **Attendance Center Data Systems:** Under Education Reform, DE is required to develop an achievement score that calculates aggregate growth as well as aggregate proficiency of students which may be a performance grade. The Governor provides \$1 million in FY 2015 for this project and the Senate and House budgeted \$500,000.
- **Council and Taskforce Support:** In the current fiscal year, the Council on Educator Development, on-going taskforce received \$100,000. The Governor, Senate and House provide \$50,000 in FY 2015 for all four continuing taskforces under Education Reform.
- **AEA Support and Teacher Leadership** receives an additional \$1.3 million by the Governor's budget to DE to deliver career paths. The Senate and House provide this additional funding directly to the AEA's who administer the professional development at \$1 million.

Education Reform

	Estimated FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	SF 2347 vs Est. FY 2014
Iowa Learning Online	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Teach Iowa Student Teaching Pilot	1,000,000	0	0	0	0	-1,000,000
Teacher Leadership Grants and Aid	3,500,000	49,300,000	49,300,000	49,300,000	0	45,800,000
Teacher Leadership Technical Assistance	700,000	700,000	700,000	700,000	0	0
Council on Educator Development Taskforce	100,000	0	0	0	0	-100,000
Extended Learning Time Pilot (MS)	40,000	500,000	0	0	0	-40,000
Career Paths Delivery Systems	0	1,300,000	0	0	0	0
Administrator Mentoring	0	2,000,000	1,000,000	1,000,000	0	1,000,000
English Language Learner Pilots	0	500,000	500,000	500,000	0	500,000
Online State Job Posting System	0	250,000	250,000	250,000	0	250,000
Attendance Center Data Systems	0	1,000,000	500,000	500,000	0	500,000
Council and Taskforce Support	0	50,000	50,000	50,000	0	50,000
AEA Support System for Teacher Leadership	0	0	1,000,000	1,000,000	0	1,000,000
Total Education Reform	6,840,000	57,100,000	54,800,000	54,800,000	0	47,960,000

- **Vocational Rehabilitation** division provides services to assist people in getting a job, and the services are provided by a priority needs basis. There is a current waiting list of 1,500 people. The Governor provides \$5.5 million for FY 2015, which is a \$150,000 increase and matches an additional \$553,500 in federal funding. The Senate provides a \$420,000 increase for \$5.8 million for FY 2015, which matches \$1.2 million in federal funding, and reduces the waiting list greater than the Governor. The House provides a \$480,000 increase or \$6.3 million for FY 2015. This matches the full amount in federal funds of \$3.1 million, but still does not eliminate the waiting list. Under the House overall budget, \$3 million in Medicaid dollars is freed up by this funding level, and the federal match under Vocational Rehabilitation is 80% compared to Medicaid's 40%. The Senate increases funding to the Independent Living program by

\$50,000, which addresses individual needs. That is not matched by the House. The Independent Living Center Grant through the five centers statewide is increased by \$50,000 under the Senate and the House. The increases to those programs do not effect federal funding.

- **Iowa Public Television** would receive \$7.8 million for FY 2015 under the Senate, House and Governor's level. This includes increase of \$341,213 for IPTV to develop integrated content. The initiative would expose more lowans to relevant educational topics and provide accessible integrated content.

Department of Education	Estimate FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
Administration	6,304,047	6,304,047	7,304,047	8,229,047	925,000	1,925,000
Vocational Education Administration	598,197	598,197	598,197	598,197	0	0
State Library	2,715,063	2,715,063	2,715,063	2,715,063	0	0
State Library - Enrich Iowa	2,524,228	2,524,228	2,574,228	2,574,228	0	50,000
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	0
ECI Preschool Tuition Assistance (SRG)	5,248,877	5,248,877	5,248,877	5,248,877	0	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0
Nonpublic Textbook Services	600,214	600,214	650,214	650,214	0	50,000
Iowa Core	1,000,000	1,000,000	0	0	0	-1,000,000
Student Achievement/Teacher Quality	6,307,351	6,307,351	56,791,351	56,791,351	0	50,484,000
Jobs For America's Grads	670,000	670,000	700,000	700,000	0	30,000
Education Reform	6,840,000	57,100,000	0	0	0	-6,840,000
Iowa Reading Research Center	1,331,000	3,931,000	2,000,000	2,000,000	0	669,000
Midwest Higher Education Compact	100,000	100,000	100,000	100,000	0	0
Community Colleges General Aid	193,274,647	193,274,647	201,274,647	201,274,647	0	8,000,000
Community College Salary Increase	500,000	500,000	500,000	500,000	0	0
Early Head Start Projects	400,000	400,000	600,000	600,000	0	200,000
Early Literacy	8,000,000	8,000,000	8,000,000	8,000,000	0	0
Competency-Based Education	425,000	425,000	425,000	425,000	0	0
Iowa Learning On-Line	0	0	1,500,000	1,500,000	0	1,500,000
Regional Telecommunications Councils	0	992,913	992,913	992,913	0	992,913
Bullying Prevention	0	25,000	1,000,000	0	-1,000,000	0
Administrator Mentoring	0	2,000,000	1,000,000	1,000,000	0	1,000,000
English Language Learner Pilots	0	500,000	500,000	500,000	0	500,000
Online State Job Posting System	0	250,000	250,000	250,000	0	250,000
Attendance Center Data Systems	0	1,000,000	500,000	500,000	0	500,000
Council and Taskforce Support	0	50,000	50,000	50,000	0	50,000
AEA Support System Teacher Leadership	0	0	1,000,000	1,000,000	0	1,000,000
Vocational Rehabilitation	5,146,200	5,296,200	5,466,200	5,996,200	530,000	850,000
Independent Living	39,128	39,128	89,128	39,128	-50,000	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	0
Independent Living Center Grant	40,294	40,294	90,294	90,294	0	50,000
Iowa Public Television	7,450,633	7,791,846	7,791,846	7,791,846	0	0
Total Education, Dept. of	274,119,292	328,488,418	334,316,418	333,721,418	405,000	60,602,126

REGENT INSTITUTIONS

The Senate provides the Board of Regents and its institutions with a \$24.6 million increase, for a total of \$583.8 million, in FY 2015. This includes a 4% increase to all Regent institutions plus the specialty schools, and an additional \$4.4 million to UNI. At that level, the Regents would be able to continue the tuition freeze. The House provides a \$22.1 million increase, for a total of \$581.3 million, in FY 2015. This matches the Senate level for ISU and UNI, but cuts funding to the U of I by \$4.4 million (a 2.1% increase in total funding). That is not a sufficient amount to provide a tuition freeze. The Senate provides an increase of \$520,000 for the ISU Ag Experiment Station which is \$1.98 million below the Governor and House level. The House matches the increase to the specialty schools, which was not provided by the Governor.

- University of Iowa** – The U of I receives \$243.7 million in FY 2015, an increase of \$8.9 million compared to FY 2014 under the Senate's, and Governor's plans. The House funds the University at \$239.3 million for FY 2015. This cuts \$4.4 million from the Senate's and Governor's general funding line item.
- Iowa State University** – ISU, under the Senate, receives \$228.4 million in funding in FY 2015, for an increase of \$7.5 million compared to FY 2014. The Governor and the House provide \$230.4 million in FY 2015 for an increase of \$9.5 million. The Senate provides a \$520,000 increase to the Ag Experiment Station for a total of \$28.6 million for FY 2015. This is under the Governor's and House's amount of \$30.6 million for FY 2015 to the station by \$1.98 million.
- University of Northern Iowa** – UNI receives \$96.5 million in funding in FY 2015, an increase of \$7.7 million from FY 2014 under the Senate, Governor and House. This reflects the 4% plus and an additional \$4.4 million increase. The amount used from the STEM Collaborative for high school, career academy, and community college students is increased from a minimum of \$250,000 to \$500,000 under the House and Senate plans.
- Special Schools** – The Senate and House increase funding by \$361,225 (4%) to the Iowa School for the Deaf by providing \$9.4 million in FY 2015. The Iowa Braille and Sight Saving School would receive increase in funding of \$150,605 (4%) in FY 2015. These amounts are a total of \$511,830 above the Governor's level for the special schools.

Board of Regents	Estimate FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
Regent Board Office	1,094,714	1,094,714	1,094,714	1,094,714	0	0
GRA - SW Iowa Regents Resource Center	182,734	182,734	182,734	182,734	0	0
GRA - Tri State Graduate Center	66,601	66,601	66,601	66,601	0	0
GRA - Quad Cities Graduate Center	34,513	34,513	34,513	34,513	0	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0	0
University of Iowa - General	222,041,351	230,923,005	230,923,005	226,523,005	-4,400,000	4,481,654
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	0	0
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	4,402,615	0	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0	0
UI – Biocatalysis	723,727	723,727	723,727	723,727	0	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	0	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0	0

Board of Regents	Estimate FY 2014	Governor FY 2015	Senate FY 2015	House FY 2015	House vs Senate	House vs Est. FY 2014
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Iowa State University - General	173,986,353	180,945,807	180,945,807	180,945,807	0	6,959,454
ISU - Agricultural Experiment Station	28,111,877	30,611,877	28,631,877	30,611,877	1,980,000	2,500,000
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	0	0
ISU - Livestock Disease Research	172,845	172,844	172,844	172,844	0	0
University of Northern Iowa - General	83,222,819	90,951,732	90,951,732	86,551,852	0	7,728,913
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	5,200,000	0	0
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0	0
Iowa School for the Deaf	9,030,634	9,030,634	9,391,859	9,391,859	0	361,225
Iowa Braille and Sight Saving School	3,765,136	3,765,136	3,915,741	3,915,741	0	150,605
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0	0
Total Regents, Board of	559,156,460	585,226,481	583,758,311	581,338,431	-2,420,000	22,181,971

Statute Changes:

- The bill prohibits any department receiving funds or that charges fees for services in this bill from using any funds to pay a personnel settlement that contains a confidentiality provision.
- The IRRC is required to collaborate with the AEA's on instructional strategies on literacy efficiency, evidenced based interventions, models for community partnerships, reading assessments, professional development, data reports on progress on literacy, and guidelines for implementation of the summer reading program. The annual report from the center would provide proposed and projected activities.
- Requires DE to develop and work in collaboration with stakeholders on a support system for administrators in implementing career paths, leadership roles, and the compensation framework per the 2013 Ed Reform bill. This will be in collaboration with the AEA's. The support system will be available to any school district regardless if their framework model has been approved to be implemented.
- Makes technical corrections to the DE Corrections bill, SF 2230, related to modified allowable growth.
- Allows a participant in the Teach Iowa Scholar Program (the teacher bonus program) to use their money to pay off their outstanding student loans.
- The Board of Education Examiners annual report would be provided to the General Assembly, not just the members of the subcommittee.
- Clarifies that the requirement for a background check for all AEA employees employed providing services to a school or school district, includes part-time, substitute and contract employees.
- ELL code clarification through the school aid formula that students determined to be limited English proficient do not need to be five years consecutive in order to be eligible for the additional weighting, and the weighting follows the student to another district.
- The standing appropriation passed under education reform of \$10 million for High Need Schools that is to start in FY 2015, is pushed back until FY 2016.