



Conference Committee Report

Infrastructure Appropriations SF 2324

Status of Bill: Passed Senate (27-23)
 Committee: Transportation, Infrastructure, and Capitals (15-9)
 Lead Democrats: Rep Cohoon/ Rep Dunkel
 Floor Manager: Rep Huseman
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April 27, 2016

Background

The Conference Committee makes appropriations from 3 separate funds for Infrastructure appropriations in FY 17. New expenses for FY 17 include:

- \$82,382,243 appropriated from the Rebuild Iowa Infrastructure Fund (RIIF)
- \$236,161 is spent from the Technology Reinvestment Fund (TRF)
- \$16,709,333 appropriated from the State Bond Repayment Fund (SBRF).

New FY 18 from appropriations include:

- \$250,000 for the USS Iowa Battleship
- \$6 million increase for the UI Pharmacy Building
- \$4 million increase at the ISU Bioscience Building
- \$500,000 for the NW Events Center at the State Fair
- \$250,000 for the Sullivan Brothers Museum

RIIF will have an ending balance of \$161.00, SBRF's ending balance will be \$12.2 million and the TRF will have no available revenue left.

Division One - RIIF Appropriations

Department of Administrative Services

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee v. FY 16
Major Maintenance	9,975,000	5,496,818	11,250,000	9,489,237	-485,763
Wallace Building	0	1	1	0	0
TOTAL	9,975,000	5,496,819	11,250,001	9,489,237	-485,763

- **Major Maintenance.** The Conference Committee allocates \$9.4 million for FY 17 for Major Maintenance. The Department of Administrative Services (DAS) has identified a need of over \$289 million on over 400 projects across the state that are in need of major maintenance repairs. Allocates a \$100,000 of the funds associated with monuments on Capitol Complex that do not have ongoing maintenance set aside funds. Requires a \$2 to \$1 match from private sources.

Department of Agriculture and Land Stewardship

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Water Quality Initiative	5,200,000	5,200,000	5,100,000	5,200,000	0
Ag Drainage Wells	1,920,000	1,920,000	1,920,000	1,920,000	0
TOTAL	6,770,000	7,120,000	7,010,000	7,120,000	0

- **Water Quality Initiative.** The Conference Committee makes an appropriation of \$5.2 million in FY 17. Of the \$5.2 million, \$250,000 is carved out to the Iowa Nutrient Research Center at Iowa State.
- **Drainage Wells.** There is an appropriation \$1.9 million for ag drainage wells (ADWs). There are 300 registered ADWs in Iowa, and 153 have been closed to date. There are 9 expected closures for FY 17. The fund was established in 1997 to protect drinking water aquifers by cost-sharing with land owners to close agricultural drainage wells and develop alternative drainage outlets to surface streams or install alternative management practices.

Department of Corrections

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
CBC District 5 Infrastructure	500,000	0	0	0	
CBC District 3 Infrastructure		150,000	150,000	150,000	150,000
TOTAL	500,000	150,000	150,000	150,000	150,000

- **CBC District 3 Infrastructure.** The Conference Committee appropriates \$150,000 for CBC district 3 infrastructure projects to address the health, life and safety needs in the 3rd judicial district.

Department of Cultural Affairs

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000	0
Rural YMCA's	500,000	500,000	500,000	500,000	0
Civil War Memorial	150,000	0	0	0	-150,000
Veterans Memorial	12,000	0	0	0	-12,000
Historical building Renovation		1	1	0	0
USS Iowa Museum	0	0	250,000	250,000	250,000
TOTAL	1,662,000	1,500,001	1,750,001	1,750,000	88,000

- **Great Places.** Maintains the current funding of \$1 million in FY 17. There are currently 28 designated Great Places across Iowa. All projects that receive grants must meet the criteria of vertical infrastructure. Some of the projects that are approved are park creation, historical building renovations, expansion of museums, and recreational trails.
- **Rural YMCA's.** Maintains the appropriation of \$500,000 for grant to rural Iowa YMCA's in FY 17. The population requirement will be 28,000.
- **Historical Building.** There is no appropriation for the Historical Building.
- **USS Iowa.** Appropriates \$250,000 for FY 17 for the repairs to the USS Iowa Museum. There is also a \$250,000 appropriation for FY 18. The Museum is located in San Pedro, California, and funding will go towards repairs to halt corrosion on the waterline of the USS Iowa that may cause leaks of hazardous materials.

Iowa Economic Development Authority

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Community Attraction and Tourism (CAT)	5,000,000	5,000,000	5,000,000	5,000,000	0
Regional Sport's Authority	500,000	500,000	500,000	500,000	0
World Food Prize	300,000	300,000	300,000	300,000	0
Fort Des Moines- Museum	150,000	0	0	0	-150,000
TOTAL	5,800,000	5,800,000	5,800,000	5,800,000	-150,000

- **Community Action and Tourism (CAT) Grants.** The appropriation maintains funding of \$5 million for FY 17 for CAT grants. These grants are awarded on a competitive basis to communities for local attractions and must meet the definition of vertical infrastructure.
- **Regional Sports Authorities.** Maintains the current funding of \$500,000 for FY 17. This money is equally distributed to regional sports authority districts certified by Iowa Economic Development Authority. The funding is used for promotional purposes at the 10 sports authorities around the state to market their communities and sporting events and to attract sports teams to the communities.
- **World Food Prize.** The \$300,000 appropriation for FY 17 is for the administration of the World Food Prize and for support on the Borlaug/ Ruan scholarship. The Borlaug/ Ruan Scholar program is an international program that provides high school students with experiences of working with scientists and policy makers at research centers in Africa, Asia, Latin America, and the Middle East.

Iowa Department of Human Services

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Nursing Home Improvements	728,818	500,000	500,000	500,000	-228,818
On With Life	500,000	0	0	0	-500,000
Vocational Services Facility (Hope Haven)	500,000	0	0	0	-500,000
Youth Emergency Shelter	500,000	0	0	0	-500,000
Broadlawns Mental Health Facilities	2,000,000	0	0	0	-2,000,000
Homestead Autism Facilities	0	0	485,000	485,000	485,000
TOTAL	4,228,818	500,000	985,000	985,000	-3,243,818

- **Nursing Home Improvements.** Appropriates \$500,000 for Nursing Home Improvements. The Nursing Home Financial Assistance Program is in Iowa Code and was established in the 2008 Infrastructure Act to support the appropriate number of nursing facility beds and to remain in compliant with applicable health and safety regulations. Projects for nursing homes include: replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. This project also receives federal funding.
- **Homestead.** Appropriates \$485,000 for The Homestead farm project in Pleasant Hill. The Homestead serves the needs of Iowans with autism through innovative strategies. The Homestead has locations in Altoona, Cedar Falls/ Waterloo, Clive, Quad Cities, Hiawatha/ Cedar Rapids, and Pleasant Hill. The House eliminates this appropriation.

Iowa Department of Natural Resources

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Lake Restoration and Water Quality	9,600,000	9,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dams	1,750,000	0	1,500,000	1,000,000	-750,000
State Park Infrastructure	5,000,000	3,000,000	3,000,000	3,000,000	-2,000,000
Iowa Parks Foundation	0	0	1,175,000	0	0
Total	16,600,000	12,600,000	15,525,000	13,600,000	-2,750,000

- **Water Trails and Low Head Dams.** Appropriates \$1 million for the water trails and low head dams. The money is used to support grants to local entities for water trail enhancements and dam mitigation. This appropriation also not withstands the vertical infrastructure requirement.
- **State Park Infrastructure.** There is an appropriation of \$3 million for State Park Infrastructure projects. Some of the work includes: upgrading drinking water, constructing restrooms, and replacing shower buildings.
- **Lake Restoration.** Maintains current funding of \$9.6 million in FY 17 for lake restoration and water quality. This appropriation not withstands the vertical infrastructure appropriation and funding is used for projects identified in the Lake Restoration Annual Report, with an emphasis on the first 35 projects.

Iowa Department of Public Defense

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Facilities/ Armories Major Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	0
Statewide – Readiness Centers	2,000,000	1,500,000	1,500,000	1,500,000	-500,000
Camp Dodge Infrastructure Upgrades	500,000	300,000	300,000	300,000	-200,000
Total	4,500,000	3,800,000	3,800,000	3,800,000	-700,000

- **Facilities Major Maintenance.** Maintains the appropriation \$2 million in FY 17 for the major maintenance projects at the National Guard facilities and armories. This has been the appropriation for the last five years. Money will be used for priority and emergency repairs.
- **Readiness Centers.** Lowers the appropriation by \$500,000 for a total of \$1.5 million in FY 17 for National Guard readiness centers across the state. Money for this appropriation is matched on a 1 to 1 basis with federal funds.
- **Camp Dodge.** Appropriates \$300,000 for Camp Dodge in FY 17. The money will be used to improve to the sanitary and storm sewer on Camp Dodge. These funds will be matched by federal grants with the state providing 15% and federal funds making up 85%.

Iowa Board of Regents

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Tuition Replacement	30,237,549	32,447,187	32,447,187	32,447,187	2,209,638
ISU Biosciences Building	11,000,000	15,500,000	19,500,000	15,500,000	4,500,000
UI Pharmacy Building	13,000,000	23,000,000	23,000,000	23,000,000	10,000,000
UNI Schindler Ed Center	15,000,000	15,900,000*	0*	15,900,000	900,000
ISU Student Innovation Center	0	1,000,000	1,000,000	1,000,000	1,000,000
Total	69,237,549	87,847,187	75,947,187	87,847,187	18,609,638

- **Tuition Replacement.** Appropriates \$32.4 million for Tuition Replacement. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years. Until FY 2002 the tuition replacement came solely from the general fund. After FY 2002 a portion was funded through the general fund and infrastructure related funds such as RIIF. Since FY 2009 it has been entirely from RIIF.
- **ISU Biosciences Building.** This appropriation is a previously enacted appropriation. There is an adjustment that will lower the funding for FY 17 by \$4 million to \$15.5 million. There will be \$4 million increase to the FY 18 appropriation. The money is for the construction of a new biosciences building; and an addition, renovation, and modernization of current facilities and related improvements for biosciences at Iowa State University.
- **UI Pharmacy Building.** The Conference Committee lowers the funding for the previously enacted appropriation by \$6 million to \$23 million for FY 17 and increase it by \$6 million in FY 18. The money is for costs associated with the renovation, modernization, and construction of a new addition at the pharmacy build-

ing at the University of Iowa. This was enacted in the 2014 Legislative Session, and the Governor vetoed the first year appropriation in FY 14.

- **ISU Student Innovations Center.** An appropriation of \$1 million for FY 17 and funding for the next four years that will total \$40 million. The total cost of the project is \$80 million and the \$40 million in State appropriation will be matched by private funds.
- **UNI Schindler Hall.** There is a \$15.9 million appropriation for FY 17, the last year of the project for Schindler Hall at UNI.

State Fair

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Construction and Remodel of NW Events Center	0	500,000	500,000	500,000	500,000
Youth Inn Remodel and Improvements	2,325,000	0	0	0	-2,325,000
Total	0	500,000	500,000	500,000	-1,825,000

- **NW Events Center.** This is a new appropriation of \$500,000 for FY 17 to the State Fair Board for infrastructure improvements to the NW areas of the state fair. There is also a FY 18 appropriation of \$500,000.

Iowa Department of Transportation

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Recreational Trails	3,400,000	2,500,000	3,400,000	2,500,000	-900,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,250,000	1,500,000	1,500,000	0
Airports Infrastructure Grants	1,500,000	0	0*	1,440,000	-60,000
General Aviation Infrastructure Grants	750,000	0	0*	0	0
Rail Road Revolving Loan and Grant	2,000,000	1,500,000	2,000,000	1,500,000	-500,000
Total	9,150,000	5,250,000	6,900,000	6,940,000	-1,460,000

- **Recreational Trails.** There is a \$2.5 million appropriation for State Trails in FY 17. The State Recreational Trails Program (SRT) is used through an application based process. After reviewing applications the Department makes recommendations to the Transportation Commission who has the authority to award fund. The Iowa trail system consists of approximately 1,500 miles including multiuse trails and off road paths. A local match of 25% is required via DOT rules.
- **Public Transit Vertical Infrastructure.** The Conference Committee appropriates \$1.5 million for vertical infrastructure grants for public transit in FY 17. The money is used for public transit grants that meet the definition of vertical infrastructure. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the state. The Transportation Commission approves the grants. The projects must meet the definition of vertical infrastructure and the State match is up to 80%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as replacing roofs or other improvements.
- **Rail Road Revolving Loan Grant. (RRLG)** There is a \$1.5 million appropriation for the RRLG in FY 17. The program is geared toward economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Typically the RRLG Program provides loans and grants for rail-related improvements such as developing industrial spur lines and rehabilitation of rail lines. The program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Unlike some other grants in there is no federal money associated with this program.

Treasurer

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	0
Total	1,060,000	1,060,000	1,060,000	1,060,000	0

- **County Fairs Infrastructure.** Maintains the appropriation \$1.06 million from RIF for FY 17 which is the same as FY 16. The money is used for county fair infrastructure improvements. This is divided equally among the county fairs (receive \$10,095 apiece). Examples of recent projects completed include sheep barns, grandstand roofs, ADA compliance, etc.

Veterans Affairs

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Fuel Tanks for Boilers/ Generators	1,800,000	0	0	0	-1,800,000
Malloy Hall Laundry Facilities	3,000,000	0	0	0	-3,000,000
Replace Air Handler Units	6,000,000	0	0	0	-6,000,000
Loftus Hall ADA Improvements	0	500,000*	0*	500,000	500,000
Sheeler and Loftus Renovations	0	2,000,000*	0*	2,000,000	2,000,000
Total	10,800,000	2,500,000	0	2,500,000	-8,300,000

- **Loftus Hall ADA Improvements.** Appropriates \$500,000 for ADA improvements at Loftus Hall for FY 17.
- **Sheeler and Loftus Renovations.** Appropriates the \$2 million for the completion of the renovations at Sheeler and Loftus Hall at the Iowa Veterans Home.

DIVISION TWO: TECHNOLOGY PROJECTS- FUNDED THROUGH RIF

Department of Cultural Affairs

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Sullivan Bros. Vets Museum/ Korea Project	0	0	250,000	250,000	250,000
Total	0	0	250,000	250,000	250,000

- **Sullivan Brothers Korea Project.** Appropriates \$250,000 from RIF in FY 17 for the technology need of the Korean War project at the Sullivan Brothers museum. There is also a \$250,000 appropriation for FY 18. The project will include an interactive exhibit describing the deployment of the USS Iowa to the Korean War.

Department of Education

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	363,839	363,839	363,839	-236,161
IPTV Equipment Replacement	1,256,200	1,017,000	1,017,000	1,017,000	-239,200
Total	4,583,200	4,107,839	4,107,839	4,107,839	-475,361

- **ICN Part III Maintenance & Lease Costs.** Appropriates \$2.7 million from RIF in FY 17. The department has received this appropriation since FY 2007. The money is used for maintenance and lease costs associated with connections for Part III of the ICN. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable.

- **Data Warehouse.** Maintains the appropriation a total \$363,839 from RIIF for statewide education data warehouse in FY 17. There is another appropriation from the TRF to get this appropriation to \$600,000. The appropriation is used to support the state wide education data warehouse is used with state-wide improvements for education resources and accessibility of the resources. The warehouse is used to create a combined education information system for teachers, parents, administrators, area education agency staff, policymakers, and other staff.
- **Iowa Public Television (IPTV) Equipment Replacement.** There is an appropriation a total \$1 million from RIIF for equipment replacement at IPTV in FY 17. This appropriation will be used to help IPTV move to the proper hardware to digital broadcasting and digital equipment. IPTV has put together a plan for the replacement of the equipment and the plan is to be reviewed each year to ensure replacements are being made strategically.

Iowa Telecommunications and Technology Commission

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
ICN Equipment Replacement	2,248,653	1,150,000	1,150,000	1,150,000	-1,098,653
Total	2,248,653	1,150,000	1,150,000	1,150,000	-1,098,653

- **ICN Equipment Replacement.** Appropriates \$1.15 million from RIIF. The money is used for replacement of equipment for the ICN. The ITTC has received an annual appropriation of approximately of \$2 million from the TRF since 2007. Funds are used to upgrade to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

Department of Human Rights

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Criminal Justice Info System Integration	1,300,000	1,345,000	1,345,000	1,345,000	45,000
Justice Data Warehouse	159,474	117,980	117,980	117,890	-41,584
Total	2,326,360	1,462,980	1,462,980	0	3,416

- **Criminal Justice Information System (CJIS).** The Senate appropriates \$1.3 million from RIIF. The money is used for the cost of equipment and computer software for the implementation of CJIS, which enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Funds will be used for operations of the system, further development, information technology, and software needed for the system.
- **Justice Data Warehouse.** The Senate appropriates \$117,980 from RIIF. The money will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR).

Department of Management

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Searchable Online Budget and Tax Database	45,000	45,000	45,000	45,000	45,000
Electronic Grants Management System	50,000	50,000	50,000	50,000	50,000
Total	95,000	95,000	95,000	95,000	95,000

- **Searchable Online Budget and Tax Database.** Appropriates \$45,000 for FY 17 from RIIF. In 2011 the Legislature passed a requirement that the DOM develop and make available to the public, online searchable database for budget and tax rate information. The databases' are being developed with DAS and the Department of Revenue.

- **Electronic Grant Management System.** Appropriates a total of \$50,000 for FY 17 from RIIF. In 2009 the DOM received a grant of pooled technology funds of \$455,000 and a FY 2011 grant of \$414,00 to initially implement the System. The department has received additional grants for the expansion of Iowa-Grants.gov to provide a single portal for state agencies.

Department of Public Health

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Maternal & Child Health Database Integrations	500,000	500,000	500,000	500,000	0
Congenital and Inherited Disorder Registry	0*	0	300,000	0	0
Prescription Drug Safety Net	0	0	75,000	75,000	75,000
Total	1,336,000	0	875,000	575,000	75,000

- **Maternal and Child Health Integration.** The Senate appropriates \$500,000 from RIIF for FY 17. This appropriation will be to merge five data systems into one. This will allow for quicker data sharing and analysis. The system will replace older ones and be web based, with the goal of reducing the time staff has to allocate to data and record management and increase time with customers.
- **Congenital and Inherited Disorder Registry.** Appropriation of \$500,000 for FY 17 will help support technology resources and research activities of the Iowa Registry of Congenital and Inherited Disorders (IRCID). The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Data collected supports research and educational programs. This appropriation was vetoed by the Governor last year.
- **Prescription Safety Net.** The Conference Committee appropriates \$75,000 from RIIF for FY 17 for a prescription safety net that supports uninsured and underinsured Iowans. This will help with the pharmacy management software.

Department of Public Safety

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
DCI Lab- DNA Marker Software	0	150,000	150,000	150,000	150,000
Total	0	150,000	150,000	150,000	150,000

- **DCI Lab.** There is an appropriation \$150,000 for FY 17 for DNA marker software. This appropriation will go towards a software upgrade to meet new federal standards.

Public Defense

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Gold Star Museum	0	0	250,000	250,000	250,000
Total	0	0	250,000	250,000	250,000

- **Gold Star Museum.** Appropriates \$250,000 for FY 17 from RIIF for improvements of the Gold Star Museum exhibits.

Department of Homeland Security

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Mass Notification and EMS	400,000	400,000	400,000	400,000	0
Total	400,000	400,000	400,000	400,000	0

- **Mass Notification.** There is an appropriation of \$400,000 for FY 17 from RIIF. The money is to be used for the purchase and implementation of a statewide mass notification and emergency messaging system that local agencies may use as well. The system can be utilized by state and local authorities to quickly disseminate emergency information to residents of its counties that utilize the system.

Secretary of State

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Voter Registration System	234,000	300,000	550,000	300,000	66,000
Voting Equipment	450,000	0	0	0	-450,000
Total	684,000	300,000	550,000	300,000	-384,000

- **Voter Registration System.** Appropriates \$300,000 for FY 17 from RIIF. This appropriation will be used for updating the voter registration system in the Secretary of State’s office. The Secretary of State no longer receives Help America Vote Act funds, creating a gap in funding available and needed to operate Elections Iowa.

Division Three: Misc. Appropriations (TRF and State Bond Repayment Fund)

Department of Education

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Statewide Education Data Warehouse	0	236,161	236,161	236,161	0
Total	0	236,161	236,161	236,161	236,161

- **Data Warehouse.** This appropriation from the TRF of \$236,161 gets the total appropriation to \$600,000 for FY 17, the same amount as FY 16.

Department of Administrative Services

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Capitol Dome	0	9,990,000	9,990,900	9,990,900	9,990,900
Total	0	9,990,000	9,990,900	9,990,900	9,990,900

- **Capitol Dome.** The Conference Committee appropriates \$9.9 million for FY 17 to DAS for repairs to the dome at the Iowa Capitol from the SBRF. Maintenance issues include: water leakage, temperature and humidity regulation issues, decoration of windows and external surfaces including sandstone. There is a carve out to replace the lights on the Capitol with this appropriation.

Judicial Branch

	FY 16	House FY 17	Senate FY 17	Conference Committee	Conference Committee V FY 16
Polk County Justice Center	0	0	6,718,433	6,718,433	6,718,433
Rural Court Houses	0	0	250,000	0	0
Total	0	0	6,968,433	6,718,433	6,718,433

- **Polk County Justice Center.** This \$6.7 million appropriation from the SBRF will be used to fund furniture at the Polk County Courthouse and Justice Center. The county is responsible for the building while the state has an obligation for furnishings of county courthouses.

Changes to Prior Appropriations

Changes are made for the following prior appropriations:

- Extends the reversion date from FY 16 to FY 18 for a \$320,000 appropriation from the TRF in FY 13 to IPTV for the purchase of equipment for digital transmission of signals.
- Changes a FY 16 appropriation for grant to expand emergency youth shelter to require funds be matched on dollar for dollar basis, and allows expenditures made in any fiscal year to be considered matching funds.
- Transfers \$3 million from funds appropriated to DHS in FY 12 for Medicaid technology upgrades to RIIF. The money was scheduled to be transferred to the TRF.

Shallow Lakes

The Senate adds policy language regarding shallow lakes.

- Defines the criteria of shallow lake and makes eligible for Lake Restoration funding.
- Requires the DNR maintain a list of up to five shallow lakes or wetlands
- Requires the department to meet with stake holders in the communities near the lakes listed on the annual list.
- Decreases mean depth of lakes to be dredged from 10 to 8 ft.
- DNR must seek public comment prior to submitting annual Lake Restoration Plan to Legislature.

Misc. Provisions

- Suspends the general fund standing appropriation to the TRF.
- Any unobligated funds in Prison Bonding Fund to the DOC for major maintenance projects
 - Approximately \$163,000
- Authorizes the Iowa Telecommunications and Technology commission (ITTC) to enter a contract that exceeds current contract limitations set in Code for the next upgrade project. (Effective upon enactment)
- Requires state agencies budget request for FY 18 specify whether requested funds be used for salaries and benefits of state employees.
- Legislative Intent Language that future appropriations from RIIF to the greatest extent possible are to go public vertical infrastructure projects that involve major maintenance of state government facilities.

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