



Bill Summary

Infrastructure Appropriations SF 2324

Status of Bill: Passed Senate (27-23)
Committee: Transportation, Infrastructure, and Capitals (15-9)
Lead Democrats: Rep Cohoon/ Rep Dunkel
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Background

The Senate and House makes appropriations from three separate accounts for the Infrastructure budget for FY 2017. The Senate appropriates a total of \$108.6 million in new money from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 17, the House appropriates a total of \$89.6 million in new money from RIIF. There is an appropriation of \$236,161 from the Technology Reinvestment Fund (TRF) from both the Senate and the House which is all the available revenue. The Senate also appropriates a total of \$29 million from the State Bond Repayment Fund (SBRF) and the House appropriates a total of \$10 million from the SBRF.

Previously enacted appropriations in the Infrastructure Budget include:

- A total of \$65 million to the Board of Regents
 - \$29 million for University of Iowa Pharmacy Building
 - \$19.5 million for Iowa State University BioSciences Building
 - \$15.9 million for University of Northern Iowa Schindler Education Building
 - \$ 1 million for the Iowa State University Student Innovation Center
- \$3 million to Iowa Finance Authority (IFA) for the State Housing Trust Fund, this is a state appropriation
- A total of \$2.5 million to the Iowa Veterans Home
 - \$2.0 million for Sheeler and Loftus Hall Renovation
 - \$500,000 for Loftus Hall ADA Improvements
- A total of \$42 million to the Department of Management for the Environment First Fund, this is a standing appropriation.

2018 Appropriations from the Senate

- \$250,000 for the USS Iowa Battleship.
- \$1,142,274 for the Polk County Courthouse.
- \$500,000 for the NW Events Center at the State Fair.
- \$6 million increase at the UI Pharmacy Building.
- \$250,000 for the Sullivan Brothers Museums Korea Project.

2018 Appropriations from the House

- \$500,000 for the NW Events Center at the State Fair.
- \$ 6 million increase at the UI Pharmacy Building.
- \$ 4 million increase at the ISU Biosciences Building.

Division One - RIIF Appropriations

Department of Administrative Services

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Major Maintenance	9,975,000	5,496,818	11,250,000	-5,753,182
Wallace Building	0	1	1	0
TOTAL	9,975,000		11,250,001	-5,753,182

- Major Maintenance.** The Senate appropriates \$11.25, while the House appropriates \$5.5 million for major maintenance projects across the state. The Department of Administrative Services (DAS) has identified a need of over \$289 million on over 400 projects across the state that are in need of major maintenance repairs. Allocates a \$100,000 of the funds associated with monuments on Capitol Complex that do not have ongoing maintenance set aside funds. Requires a \$2 to \$1 match from private sources. There is also a \$250,000 carve out for outdoor lighting on the Capitol.
- Wallace Building.** The Senate and House appropriate \$1 for renovation of the Wallace building on the Capitol Complex.

Department of Agriculture and Land Stewardship

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Water Quality Initiative	5,200,000	5,200,000	5,100,000	100,000
Ag Drainage Wells	1,920,000	1,920,000	1,920,000	0
TOTAL	6,770,000	7,120,000	7,010,000	100,000

- Water Quality Initiative.** The Senate has appropriated \$5.1 million for water quality for the state. The House makes an appropriation of 5.2 million in FY 17. Of the \$5.1 million, \$450,000 is carved out to the Iowa Nutrient Research Center at Iowa State. The House eliminates the \$450,000 out for the Nutrient Research Center.
- Drainage Wells.** There is an appropriation \$1.9 million for ag drainage wells (ADWs). There are 300 registered ADWs in Iowa, and 153 have been closed to date. There are 9 expected closures for FY 17. The fund was established in 1997 to protect drinking water aquifers by cost-sharing with land owners to close agricultural drainage wells and develop alternative drainage outlets to surface streams or install alternative management practices.

Department of Corrections

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
CBC District 5 Infrastructure	500,000	0	0	0
CBC District 3 Infrastructure		150,000	150,000	0
TOTAL	500,000	150,000	150,000	0

- CBC District 3 Infrastructure.** The Senate and the House appropriate \$150,000 for CBC district 3 infrastructure projects to address the health, life and safety needs in the 3rd judicial district.

Department of Cultural Affairs

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0
Rural YMCA's	500,000	500,000	500,000	0
Civil War Memorial	150,000	0	0	0
Veterans Memorial	12,000	0	0	0
Historical building Renovation		1	1	0
USS Iowa Museum	0	0	250,000	-250,000
TOTAL	1,662,000	1,500,001	1,750,001	-250,000

- **Great Places.** Maintains the current funding of \$1 million in FY 17. There are currently 28 designated Great Places across Iowa. All projects that receive grants must meet the criteria of vertical infrastructure. Some of the projects that are approved are park creation, historical building renovations, expansion of museums, and recreational trails.
- **Rural YMCA's.** The bill appropriates a \$500,000 for grant to rural Iowa YMCA's in FY 17. The House appropriates the same but lowers the population requirement from 35,000 to 28,000.
- **Historical Building.** The House and Senate appropriate \$1 for renovations to the Iowa Historical Building.
- **USS Iowa.** Appropriates \$250,000 for FY 17 for the repairs to the USS Iowa Museum. There is also a \$250,000 appropriation for FY 18. The Museum is located in San Pedro, California, and funding will go towards repairs to halt corrosion on the waterline of the USS Iowa that may cause leaks of hazardous materials. The House does not appropriate any money for this project.

Iowa Economic Development Authority

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Community Attraction and Tourism (CAT)	5,000,000	5,000,000	5,000,000	0
Regional Sport's Authority	500,000	500,000	500,000	0
World Food Prize	300,000	300,000	300,000	0
Fort Des Moines- Museum	150,000	0	0	0
TOTAL	5,800,000	5,800,000	5,800,000	0

- **Community Action and Tourism (CAT) Grants.** The appropriation maintains funding of \$5 million for FY 17 for CAT grants. These grants are awarded on a competitive basis to communities for local attractions and must meet the definition of vertical infrastructure.
- **Regional Sports Authorities.** Maintains the current funding of \$500,000 for FY 17. This money is equally distributed to regional sports authority districts certified by Iowa Economic Development Authority. The funding is used for promotional purposes at the 10 sports authorities around the state to market their communities and sporting events and to attract sports teams to the communities.
- **World Food Prize.** The \$300,000 appropriation for FY 17 is for the administration of the World Food Prize and for support on the Borlaug/ Ruan scholarship. The Borlaug/ Ruan Scholar program is an international program that provides high school students with experiences of working with scientists and policy makers at research centers in Africa, Asia, Latin America, and the Middle East.

Iowa Department of Human Services

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Nursing Home Improvements	728,818	500,000	500,000	0
On With Life	500,000	0	0	0
Vocational Services Facility (Hope Haven)	500,000	0	0	0
Youth Emergency Shelter	500,000	0	0	0
Broadlawn Mental Health Facilities	2,000,000	0	0	0
Homestead Autism Facilities	0	0	485,000	-485,000
TOTAL	4,228,818	500,000	985,000	-485,000

- **Nursing Home Improvements.** Appropriates \$500,000 for Nursing Home Improvements. The Nursing Home Financial Assistance Program is in Iowa Code and was established in the 2008 Infrastructure Act to support the appropriate number of nursing facility beds and to remain in compliant with applicable health and safety regulations. Projects for nursing homes include: replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. This project also receives federal funding.
- **Homestead.** The Senate appropriates \$485,000 for The Homestead farm project in Pleasant Hill. The Homestead serves the needs of Iowans with autism through innovative strategies. The Homestead has locations in Altoona, Cedar Falls/ Waterloo, Clive, Quad Cities, Hiawatha/ Cedar Rapids, and Pleasant Hill. The House eliminates this appropriation.

Iowa Law Enforcement Academy

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Facility Improvements	0	1	1	0
Total	0	1	1	0

- **Facility Improvements.** The Senate and House appropriate \$1 for improvements at the Iowa Law Enforcement Academy in FY 17.

Judicial Branch

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Polk County Justice Center	0	0	6,718,433	-6,718,433
Rural Court Houses	0	0	250,000	-250,000
Total	0	0	6,968,433	-6,968,433

- **Polk County Justice Center.** The Senate appropriates \$6.7 million in FY 17 for the Polk County Justice Center. This appropriation will be used to fund the purchase of furniture, supplies, and necessary equipment to run the Justice Center. There is also a FY 18 appropriation of \$1.1 million and a FY 19 appropriation of \$1.8 million. Iowa Code stipulates that the furnishings of county court houses are to be funded through the state. The House eliminates the appropriation.
- **Rural Court Houses.** The Senate appropriates \$250,000 from RIIF for grants for infrastructure and technology projects for courthouse security. The county must have a population of less than 25,000. The House eliminates the appropriation.

Iowa Department of Natural Resources

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Lake Restoration and Water Quality	9,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dams	1,750,000	0	1,500,000	-1,500,000
State Park Infrastructure	5,000,000	3,000,000	3,000,000	0
Iowa Parks Foundation	0	0	1,175,000	-1,175,000
Total	16,600,000	12,600,000	15,525,000	-2,675,000

- **Iowa Parks Foundation.** The Senate appropriates \$1.2 million to the Iowa Parks Foundation for FY 17. This appropriation to the DNR not withstands the vertical infrastructure requirements. The House eliminates the appropriation.
- **Water Trails and Low Head Dams.** The Senate appropriates \$1.75 million for the water trails and low head dams. The money is used to support grants to local entities for water trail enhancements and dam mitigation. This appropriation also not withstands the vertical infrastructure requirement. The House eliminates this appropriation in their amendment.

- **State Park Infrastructure.** There is an appropriation of \$3 million for State Park Infrastructure projects. Some of the work includes: upgrading drinking water, constructing restrooms, and replacing shower buildings.
- **Lake Restoration.** The Senate maintains current funding of \$9.6 million in FY 17 for lake restoration and water quality. This appropriation not withstands the vertical infrastructure appropriation and funding is used for projects identified in the Lake Restoration Annual Report, with an emphasis on the first 35 projects.

Iowa Department of Public Defense

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Facilities/ Armories Major Maintenance	2,000,000	2,000,000	2,000,000	0
Statewide – Readiness Centers	2,000,000	1,500,000	1,500,000	0
Camp Dodge Infrastructure Upgrades	500,000	300,000	300,000	0
Total	4,500,000	3,800,000	3,800,000	0

- **Facilities Major Maintenance.** Maintains the appropriation \$2 million in FY 17 for the major maintenance projects at the National Guard facilities and armories. This has been the appropriation for the last five years. Money will be used for priority and emergency repairs.
- **Readiness Centers.** Lowers the appropriation by \$500,000 for a total of \$1.5 million in FY 17 for National Guard readiness centers across the state. Money for this appropriation is matched on a 1 to 1 basis with federal funds.
- **Camp Dodge.** Maintains the appropriation of \$300,000 for Camp Dodge in FY 17. The money will be used to improve to the sanitary and storm sewer on Camp Dodge. These funds will be matched by federal grants with the state providing 15% and federal funds making up 85%.

Iowa Department of Public Safety

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Fire Training Mobile Units and Equipment	100,000	0	0	0
Total	100,000	0	0	0

Iowa Board of Regents

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Tuition Replacement	30,237,549	32,447,187	32,447,187	0
ISU Biosciences Building	11,000,000	15,500,000	19,500,000	-4,500,000
UI Pharmacy Building	13,000,000	23,000,000	23,000,000	0
UNI Schindler Ed Center	15,000,000	15,900,000*	0*	15,900,000
ISU Student Innovation Center	0	1,000,000	1,000,000	0
Total	69,237,549	87,847,187	75,947,187	11,400,000

- **Tuition Replacement.** Appropriates \$32.4 million for Tuition Replacement. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years. Until FY 2002 the tuition replacement came solely from the general fund. After FY 2002 a portion was funded through the general fund and infrastructure related funds such as RIIF. Since FY 2009 it has been entirely from RIIF.
- **ISU Biosciences Building.** This appropriation is a previously enacted appropriation and will receive \$19.5 million. The money is for the construction of a new biosciences building; and an addition, renovation, and modernization of current facilities and related improvements for biosciences at Iowa State University. The House lowers the FY 17 appropriation for FY 17 by \$4 million and increases the FY 18 appropriation by \$4 million.
- **UI Pharmacy Building.** Both the Senate and the House lower the funding for the previously enacted appropriation by \$6 million to \$23 million for FY 17. The money is for costs associated with the renovation, modernization, and construction of a new addition at the pharmacy building at the University of Iowa.

This was enacted in the 2014 Legislative Session, and the Governor vetoed the first year appropriation in FY 14.

- **ISU Student Innovations Center.** An appropriation of \$1 million for FY 17 and funding for the next four years that will total \$40 million. The total cost of the project is \$80 million and the \$40 million in State appropriation will be matched by private funds.
- **UNI Schindler Hall.** This project has one year left and the Senate appropriates \$15.9 million from the SBRF. The House spends the same amount but from RIIF.

State Fair

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Construction and Remodel of NW Events Center	0	500,000	500,000	0
Total	0	500,000	500,000	0

- **NW Events Center.** This is a new appropriation of \$500,000 for FY 17 to the State Fair Board for infrastructure improvements to the NW areas of the state fair. There is also a FY 18 appropriation of \$500,000.

Iowa Department of Transportation

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Recreational Trails	3,400,000	2,500,000	3,400,000	-900,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,250,000	1,500,000	-250,000
Airports Infrastructure Grants	1,500,000	0	0*	0
General Aviation Infrastructure Grants	750,000	0	0*	0
Rail Road Revolving Loan and Grant	2,000,000	1,500,000	2,000,000	-500,000
Total	9,150,000	5,250,000	6,900,000	-1,650,000

- **Recreational Trails.** The Senate appropriates \$3.4 million for the Recreational trails program for FY 17. The House appropriates \$2.5 million for recreation trails. The State Recreational Trails Program (SRT) is used through an application based process. After reviewing applications the Department makes recommendations to the Transportation Commission who has the authority to award fund. The Iowa trail system consists of approximately 1,500 miles including multiuse trails and off road paths. A local match of 25% is required via DOT rules.
- **Public Transit Vertical Infrastructure.** The Senate appropriates \$1.5 million for vertical infrastructure grants for public transit. The House appropriates a total of \$1.25 million for FY 17. The money is used for public transit grants that meet the definition of vertical infrastructure. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the state. The Transportation Commission approves the grants. The projects must meet the definition of vertical infrastructure and the State match is up to 80%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as replacing roofs or other improvements.
- **Rail Road Revolving Loan Grant. (RRLG)** The Senate appropriates a total of \$2 million for FY 17 and a total of \$1.5 million in FY 17, while the House spends \$1.5 million. The program is geared toward economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Typically the RRLG Program provides loans and grants for rail-related improvements such as developing industrial spur lines and rehabilitation of rail lines. The program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Unlike some other grants in there is no federal money associated with this program.

Treasurer

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0
Total	1,060,000	1,060,000	1,060,000	1,060,000

- **County Fairs Infrastructure.** Maintains the appropriation \$1.06 million from RIF for FY 17 which is the same as FY 16. The money is used for county fair infrastructure improvements. This is divided equally among the county fairs (receive \$10,095 apiece). Examples of recent projects completed include sheep barns, grandstand roofs, ADA compliance, etc.

Veterans Affairs

	FY 16	House FY 17	Senate FY 17	House FY 17 Senate FY 17
Fuel Tanks for Boilers/ Generators	1,800,000	0	0	0
Malloy Hall Laundry Facilities	3,000,000	0	0	0
Replace Air Handler Units	6,000,000	0	0	0
Loftus Hall ADA Improvements	0	500,000*	0*	500,000
Sheeler and Loftus Renovations	0	2,000,000*	0*	2,000,000
Total	10,800,000	2,500,000	0	2,500,000

- **Loftus Hall ADA Improvements.** The Senate appropriates \$500,000 for ADA improvements at Loftus Hall through the SBRF. The House appropriates the same total from RIF.
- **Sheeler and Loftus Renovations.** The Senate appropriates the \$2 million through the SBRF, for the completion of the renovations at Sheeler and Loftus Hall at the Iowa Veterans Home. The House appropriates the same total but from RIF.

DIVISION TWO: TECHNOLOGY PROJECTS- FUNDED THROUGH RIF

Department of Cultural Affairs

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Sullivan Bros. Vets Museum/ Korea Project	0	0	250,000	-250,000
Total	0	0	250,000	-250,000

- **Sullivan Brothers Korea Project.** The Senate appropriates \$250,000 from RIF in FY 17 for the technology need of the Korean War project at the Sullivan Brothers museum. There is also a \$250,000 appropriation for FY 18. The project will include an interactive exhibit describing the deployment of the USS Iowa to the Korean War. The House eliminates the appropriation.

Department of Education

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	363,839	363,839	0
IPTV Equipment Replacement	1,256,200	1,017,000	1,017,000	0
Total	4,583,200	4,107,839	4,107,839	0

- **ICN Part III Maintenance & Lease Costs.** Appropriates \$2.7 million from RIF in FY 17. The department has received this appropriation since FY 2007. The money is used for maintenance and lease costs associated with connections for Part III of the ICN. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable.
- **Data Warehouse.** Maintains the appropriation a total \$363,839 from RIF for statewide education data warehouse in FY 17. There is another appropriation from the TRF to get this appropriation to \$600,000. The appropriation is used to support the state wide education data warehouse is used with state-wide improvements for education resources and accessibility of the resources. The warehouse is used to create a combined education information system for teachers, parents, administrators, area education agency staff, policymakers, and other staff.
- **Iowa Public Television (IPTV) Equipment Replacement.** There is an appropriation a total \$1 million from RIF for equipment replacement at IPTV in FY 17. This appropriation will be used to help IPTV move to

the proper hardware to digital broadcasting and digital equipment. IPTV has put together a plan for the replacement of the equipment and the plan is to be reviewed each year to ensure replacements are being made strategically.

Iowa Telecommunications and Technology Commission

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
ICN Equipment Replacement	2,248,653	1,150,000	1,150,000	0
Total	2,248,653	1,150,000	1,150,000	1,150,000

- **ICN Equipment Replacement.** Appropriates \$1.15 million from RIIF. The money is used for replacement of equipment for the ICN. The ITTC has received an annual appropriation of approximately of \$2 million from the TRF since 2007. Funds are used to upgrade to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

Department of Human Rights

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Criminal Justice Info System Integration	1,300,000	1,345,000	1,345,000	0
Justice Data Warehouse	159,474	117,980	117,980	0
Total	2,326,360	1,462,980	1,462,980	0

- **Criminal Justice Information System (CJIS).** The Senate appropriates \$1.3 million from RIIF. The money is used for the cost of equipment and computer software for the implementation of CJIS, which enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Funds will be used for operations of the system, further development, information technology, and software needed for the system.
- **Justice Data Warehouse.** The Senate appropriates \$117,980 from RIIF. The money will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR).

Department of Management

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Searchable Online Budget and Tax Database	45,000	45,000	45,000	0
Electronic Grants Management System	50,000	50,000	50,000	0
Total	95,000	95,000	95,000	0

- **Searchable Online Budget and Tax Database.** Appropriates \$45,000 for FY 17 from RIIF. In 2011 the Legislature passed a requirement that the DOM develop and make available to the public, online searchable database for budget and tax rate information. The databases' are being developed with DAS and the Department of Revenue.
- **Electronic Grant Management System.** Appropriates a total of \$50,000 for FY 17 from RIIF. In 2009 the DOM received a grant of pooled technology funds of \$455,000 and a FY 2011 grant of \$414,00 to initially implement the System. The department has received additional grants for the expansion of Iowa-Grants.gov to provide a single portal for state agencies.

Department of Public Health

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Maternal & Child Health Database Integrations	500,000	500,000	500,000	0
Congenital and Inherited Disorder Registry	0*	0	300,000	-300,000
Prescription Drug Safety Net	0	0	75,000	-75,000
Total	1,336,000	0	875,000	-375,000

- **Maternal and Child Health Integration.** The Senate appropriates \$500,000 from RIIF for FY 17. This appropriation will be to merge five data systems into one. This will allow for quicker data sharing and analysis. The system will replace older ones and be web based, with the goal of reducing the time staff has to allocate to data and record management and increase time with customers.
- **Congenital and Inherited Disorder Registry.** The Senate appropriation of \$500,000 for FY 17 will help support technology resources and research activities of the Iowa Registry of Congenital and Inherited Disorders (IRCID). The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Data collected supports research and educational programs. This appropriation was vetoed by the Governor last year. The House eliminates this appropriation.
- **Prescription Safety Net.** The Senate appropriates \$75,000 from RIIF for FY 17 for a prescription safety net that supports uninsured and underinsured Iowans. This will help with the pharmacy management software. The House eliminates this appropriation.

Department of Public Safety

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
DCI lab- DNA Marker Software	0	150,000	150,000	0
Total	0	150,000	150,000	0

- **DCI Lab.** There is an appropriation \$150,000 for FY 17 for DNA marker software. This appropriation will go towards a software upgrade to meet new federal standards.

Public Defense

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Gold Star Museum	0	0	250,000	-250,000
Total	0	0	250,000	-250,000

- **Gold Star Museum.** The Senate appropriates \$250,000 for FY 17 from RIIF for improvements of the Gold Star Museum exhibits. The House eliminates this appropriation.

Department of Homeland Security

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Mass Notification and EMS	400,000	400,000	400,000	0
Total	400,000	400,000	400,000	0

- **Mass Notification.** There is an appropriation of \$400,000 for FY 17 from RIIF. The money is to be used for the purchase and implementation of a statewide mass notification and emergency messaging system that local agencies may use as well. The system can be utilized by state and local authorities to quickly disseminate emergency information to residents of its counties that utilize the system.

Secretary of State

	FY 16	House FY 17	Senate FY 17	House FY 17 v. Senate FY 17
Voter Registration System	234,000	300,000	550,000	-250,000
Total	234,000	300,000	550,000	-250,000

- **Voter Registration System.** The Senate appropriates \$550,000 for FY 17 from RIIF. This appropriation will be used for updating the voter registration system in the Secretary of State's office. The Secretary of State no longer receives Help America Vote Act funds, creating a gap in funding available and needed

to operate Elections Iowa. The House lowers the appropriation of \$250,000 for FY 17. The Secretary of State has stated this low of funding will eliminate the project of digitalizing the micro-film.

Division Three: Misc. Appropriations (TRF and State Bond Repayment Fund)

Department of Education

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Statewide Education Data Warehouse	0	236,161	236,161	0
Total	0	236,161	236,161	0

- **Data Warehouse.** This appropriation from the TRF of \$236,161 gets the total appropriation to \$600,000 for FY 17, the same amount as FY 16.

Department of Administrative Services

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Capitol Dome	0	9,990,000	9,990,900	0
Total	0	9,990,000	9,990,900	0

- **Capitol Dome.** The Senate appropriates \$9.9 million for FY 17 to DAS for repairs to the dome at the Iowa Capitol from the SBRF. Maintenance issues include: water leakage, temperature and humidity regulation issues, decoration of windows and external surfaces including sandstone. The House carves out \$250,000 from this appropriation for lights on the Capitol.

Iowa Finance Authority

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Pilot ADA Accessible Housing Grants	0	0	606,125	-606,125
Total	0	0	606,125	-606,125

- **Housing Grants.** The Senate appropriates \$606,125 for FY 17 for grants that fund modifications that allow disabled individuals to stay in their homes. The funding comes from the SBRF. The House eliminates the appropriation.

Iowa Board of Regents

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
UNI Schindler Ed Renovation	0	0*	15,900,000	-15,900,000
Total	0	0*	15,900,000	-15,900,000

- **UNI Schindler Hall.** The Senate appropriates \$15.9 million for FY 17 from the SBRF, for the last year of Schindler Hall at the University of Northern Iowa. The House appropriates this through RIIF.

Iowa Veterans Home

	FY 16	House FY 17	Senate FY 17	House FY 17 v Senate FY 17
Loftus Hall ADA Improvements	0	0	500,000	-500,000
Sheeler and Loftus Renovation	0	0	2,000,000	-2,000,000
Total	0	0	2,500,000	-2,500,000

- **Loftus Hall ADA Improvements.** The Senate appropriates \$500,000 from the SBRF for ADA improvements at Loftus Hall at the Iowa Veterans Home. This appropriation was enacted last year and originally appropriated RIIF. The House appropriates this from RIIF.

- **Sheeler and Loftus Renovation.** The Senate appropriates \$2 million for FY 17 from the SBRF for renovations at Sheeler and Loftus Hall at the Iowa Veterans Home. This is a previously enacted appropriation from FY 16, originally funded through RIIF. The House appropriates this from RIIF.

Division Four: Changes to Prior Appropriations

Changes are made for the following prior appropriations:

- The Senate Extends the reversion date from FY 16 to FY 18 for a \$320,000 appropriation from the TRF in FY 13 to IPTV for the purchase of equipment for digital transmission of signals.
- The Senate reduces a FY 17 RIIF appropriation for the UI Pharmacy building by \$6 million and increase the FY 18 appropriation by \$6 million.
- The Senate de appropriates RIIF appropriation of \$15.9 million for the Schindler Building at UNI for FY 17, the appropriation now comes out of the SBRF.
- Changes a FY 16 appropriation for grant to expand Polk County emergency youth shelter to require funds be matched on dollar for dollar basis, and allows expenditures made in any fiscal year to be considered matching funds.
- Deappropriates RIIF funding for Veterans Home projects now coming out of the SBRF.
- Retroactively applicability to Polk County youth shelter to July 1, 2015.

Division Five: Shallow Lakes

The Senate adds policy language regarding shallow lakes.

- Defines the criteria of shallow lake.
- Requires the DNR maintain a list of up to five shallow lakes or wetlands
- Requires the department to meet with stake holders in the communities near the lakes listed on the annual list.
- Decreases mean depth of lakes to be dredged from 10 to 8 ft.
- DNR must seek public comment prior to submitting annual Lake Restoration Plan to Legislature.
- Requires 8% to 12% of annual lake restoration to be used on a shallow public lakes or wetlands.
 - Estimated to be between \$768,000 and \$1.1 million in FY 17.

Division Six: Misc. Provisions

- Suspends the general fund standing appropriation to the TRF.
- Any unobligated funds in Prison Bonding Fund to the DOC for major maintenance projects
 - Approximately \$163,000
- Authorizes the Iowa Telecommunications and Technology commission (ITTC) to enter a contract that exceeds current contract limitations set in Code for the next upgrade project. (Effective upon enactment)
- Prohibits RIIF funds for being used on salaries from those who have a salary set by the Governor, within a range set by the General Assembly, or a president of a Regent Institution.
- Requires state agencies budget request for FY 18 specify whether requested funds be used for salaries and benefits of state employees.
- Allows the Executive Council to purchase Elim Fellowship Church. (On the Capitol Complex)