



BILL SUMMARY

Justice Systems FY 17 Budget HF 2458

Status of Bill: Appropriations Committee
Committee: Justice Systems Budget Subcommittee5-4)
Appropriations Committee (14-9)
Lead Democrats: Rep. Worthan
Floor Manager: Rep. T. Taylor
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Background

The fiscal year 2017 appropriation for the Justice Systems Budget Bill contains an increase of \$5.2 million over the fiscal year 2016 appropriation. This increase is split between two agencies: the Departments of Corrections and Public Safety for departmental wide duties.

All other state agencies receive a status quo budget from general fund monies. There is a reduction in the Department of Public Safety from the gaming enforcement fund, which is used to fund the agents and officers at licensed gaming establishments. This reduction is a planned reduction that was developed in the FY 2014 budget bill. The model that was developed to devise the number of agents and officers at these establishments is scheduled to be reviewed in 2020.

Bill Summary

Below are the agencies in the Justice Systems Budget Bill that either have a change in funding, or that have a change in policy language.

Department of Justice - Appropriates a total of \$17 million, which is status quo compared to FY 16. New language authorizes the Dept. of Justice to hire 5 additional FTEs on the condition that they can be funded with federal funds and one of the FTEs must be an accountant and the remaining four will be program planners.

New language requires the Dept. of Justice to reimburse the Iowa Law Enforcement Academy costs associated with to employ one additional instructor to provide training for domestic abuse and human trafficking-related issues throughout the state. Money for this reimbursement must come from either the victim compensation fund, the human trafficking victim fund, or the human trafficking enforcement fund.

Department of Corrections - Appropriates a total of \$385 million which represents an increase of \$3.4 million compared to FY 16. All of this increase is found in the line item "department wide duties" which allows the Dept. of Corrections to use the money for operations, costs, and miscellaneous purposes. The Dept. of Corrections has received this type of appropriation in the past.

There is a shift in \$401,940 from the Mt. Pleasant institution to the Newton institution to coincide with the transfer of the Sex Offender Unit. All other line items remain at status quo funding from FY 16.

Language that was adopted last year regarding drug courts in specific community based corrections (judicial district department of correctional services) is stricken. Last year, language was adopted stating that it is the intent of the General Assembly that the first, second, fifth, sixth, and seventh community based corrections (CBCs) to maintain or operate drug courts. This language is stricken which will enable the Dept. of Corrections more flexibility in staffing priorities between the community based corrections operation and drug courts.

Iowa Law Enforcement Academy - There isn't a change from FY 16 in the appropriation but one FTE increase which is to coincide with the language under the Dept. of Justice. There is new language which requires the Academy to provide training for domestic abuse and human trafficking-related issues throughout the state. This training must be offered at no cost to attendees and cannot replace any existing domestic abuse or human trafficking training currently offered at the Academy.

State Public Defender - The overall FY 17 appropriation for the State Public Defender's Office is status quo at \$55.8 million, but there is a transfer of \$150,000 from the Indigent Defense Fund to the operations line item of the Public Defender for the last two FTE positions associated with the Gideon Fellowship.

Department of Public Safety - This department receives a total appropriation of \$95 million, which represents an increase of \$1.8 million compared to FY 16. All of this increase is found in the line item "department wide duties" which allows the Dept. of Public Safety to use the money for operations, costs, and miscellaneous purposes. The Dept. of Corrections has received this type of appropriation in the past, and there is an increase of 4 FTEs.

There is new language in the Division of Criminal Investigation which authorizes the Division to employ two additional FTEs on the condition that the Division receives sufficient federal moneys. The language is similar to the language found in the Dept. of Justice. The third FTE will be in the area of weapons permits and will be funded from the permit moneys.

There is new language in the Division of Narcotics Enforcement that authorizes the Division to employ one additional FTE on the condition that the Division receives sufficient federal moneys. The language is similar to the language found in the Dept. of Justice.

Gaming Enforcement - There is a decrease of \$1.4 million and 30 FTEs for FY 17 appropriated from the gaming enforcement revolving fund to reflect a decrease in the number of agents and officers at gambling boats, gambling structures, and racetracks.

Language is added to the victim compensation fund and the human trafficking victim fund to allow the moneys to be spent on the reimbursement to the Iowa Law Enforcement Academy for domestic abuse and human trafficking training.

Extends the fiscal period, from June 30, 2016, to June 30, 2018, for the increase in appropriation from the consumer education and litigation fund. This was requested from the Dept. of Justice.

Allows for the State Public Defender to establish a pilot project which will allow an indigent person to choose an eligible attorney to represent them. This pilot project cannot be in more than four counties and the Public Defender can adopt emergency rules.

	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
<u>Corrections, Dept. of</u>					
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ -
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ -
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ -
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 27,974,048	\$ 401,940
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 24,958,195	\$ (401,940)
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ -
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ -
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ -
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ -
Central Office	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ 14,867,749	\$ 3,407,808
<u>Community Based Corrections</u>					
CBC District I	\$ 14,099,085	\$ 14,753,677	\$ 14,787,977	\$ 14,787,977	\$ -
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ -
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ -
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ -
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ -
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ -
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ -
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,167,194	\$ 8,167,194	\$ -
Total Corrections, Dept. of	\$ 374,528,191	\$ 378,635,438	\$ 381,637,515	\$ 385,045,323	\$ 3,407,808
	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
<u>Law Enforcement Academy</u>					
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ -
<u>Inspections & Appeals, Dept. of</u>					
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 150,000
Indigent Defense Appropriation	\$ 29,901,929	\$ 29,901,929	\$ 29,751,929	\$ 29,601,929	\$ (150,000)
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ -
	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
<u>Parole, Board of</u>					
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ -
<u>Public Defense, Dept. of</u>					
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ -
<u>Homeland Security, Dept. of</u>					
Homeland Security & Emer Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ -

	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
Public Safety, Department of					
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ -
Public Safety DCI	\$ 12,933,414	\$ 13,625,414	\$ 13,796,544	\$ 13,796,544	\$ -
DCI - Crime Lab Equipment/Training	\$ 302,345	\$ 302,345	\$ 302,345	\$ 302,345	\$ -
Narcotics Enforcement	\$ 6,755,855	\$ 6,919,855	\$ 7,391,039	\$ 7,391,039	\$ -
Public Safety Undercover Funds	\$ 109,042	\$ 109,042	\$ 109,042	\$ 109,042	\$ -
DPS Fire Marshal	\$ 4,470,556	\$ 4,590,556	\$ 4,651,010	\$ 4,651,010	\$ -
Iowa State Patrol	\$ 55,536,208	\$ 60,920,291	\$ 61,501,575	\$ 61,501,575	\$ -
DPS/SPOC Sick Leave Payout	\$ 279,517	\$ 279,517	\$ 279,517	\$ 279,517	\$ -
Fire Fighter Training	\$ 725,520	\$ 825,520	\$ 825,520	\$ 825,520	\$ -
Department Public Wide Duties	\$ 1,700,000	\$ -	\$ -	\$ 1,834,973	\$ 1,834,973
Interoperability Communications	\$ -	\$ 154,661	\$ 154,661	\$ 154,661	\$ -
DPS Gaming Enforcement*	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 9,528,227	\$ (1,369,781)
Total Public Safety, Department of	\$ 97,864,814	\$ 102,808,558	\$ 104,135,392	\$ 104,600,584	\$ 465,192
	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
Justice, Department of					
A.G., General Office	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ -
Victim Assistance Grants	\$ 6,734,400	\$ 6,734,400	\$ 6,734,400	\$ 6,734,400	\$ -
Legal Services Poverty Grants	\$ 2,180,562	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ -
Consumer Advocate*	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ -
Total Justice, Department of	\$ 20,042,455	\$ 20,261,893	\$ 20,261,893	\$ 20,261,893	\$ -
	Actual FY 14	Actual FY 15	Estimated FY 16	HF 2458 FY 17	HF 2458 v. FY 16
Civil Rights Commission					
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ -
Human Rights, Dept. of					
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ -