



BILL SUMMARY

Economic Development Budget HF 2455

Status of Bill: House Floor
 Committee: Eco Devo Approps (6-3), Appropriations (18-7)
 Lead Democrats: Rep. Running-Marquardt
 Floor Manager: Rep. Deyoe
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Summary

HF 2455 appropriates \$43 million for Department of Cultural Affairs, Economic Development Authority, and Workforce Development. The legislation contains a standings adjustment of \$1.5 million dollars. Without the standings appropriations, the bill appropriates \$696,763 less than FY 16. The bill also appropriates \$27.9 million in other funds in FY 17, status quo from FY 16.

County Endowment Cultural Grants and Tourism Marketing were previously funded out the Standings Appropriation Budget and have now been moved into this budget. The appropriations are status quo from FY 16.

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
Department of Cultural Affairs	6,130,713	6,036,713	-94,000
Economic Development Authority	17,731,005	17,310,005	-400,000
Iowa Workforce Development	17,828,295	17,625,532	-202,763
PERB Board	1,342,452	1,342,452	0
Iowa Finance Authority	658,000	658,000	0
ISU-SBDC	101,000	101,000	0
Total	\$43,791,465	\$43,094,702	\$-696,763

Department of Cultural Affairs (DCA)

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
Administration Division	176,882	176,882	0
Community Cultural Grants	172,090	172,090	0
Historical Division	3,167,701	3,167,701	0
Historic Sites	426,398	426,398	0
Arts Division	1,233,764	1,233,764	0
Great Places	150,000	150,000	0
Archiving Former Governors Papers	65,933	65,933	0
Records Center Rent	227,243	227,243	0
Battle Flag Stabilization	94,000	0	-94,000
County Endowment Funding-DCA Grants	416,702	416,702	0
Total DCA	6,130,713	6,130,713	-94,000

- Eliminates funding for Battle Flag Stabilization. Language has been added to the Historical Division directing them to allocate \$90,000 for Battle Flag stabilization.
- County Endowment Funding/DCA Grants were previously funded out of the Standings Appropriations budget and receive status quo funding at \$416,702
- All other line items receive status quo funding in FY 17.
- The legislation makes changes to the Iowa Code regarding the State Historical Society Board. Since we lost one congressional district due to redistricting in 2010, the Iowa Code language member allocation does not add to the total number of members. This makes the required change and then adds that out of the five members the Governor appoints at large, at least two (one previously) of whom shall be on the faculty of a college or university in the state engaged in a discipline related to the activities of the historical society
- Calls for the legislative council to establish interim study committee related to the appropriation of money to the world food prize.

Economic Development Authority (EDA)

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
Economic Development Appropriation	15,516,372	15,116,372	-400,000
World Food Prize	712,500	712,500	0
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	0
Councils of Governments Assistance	200,000	200,000	0
Tourism Marketing	1,124,000	1,124,000	0
Total EDA	17,731,005	17,331,005	-400,000

- The Economic Development Authority line item receives a decrease of \$400,000 from FY 16.
- Tourism Marketing was previously funded out of the Standings Appropriations budget and receives status quo funding at \$1.1 million.
- All other line items receive status quo funding.

ISU Small Business Development Centers

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
ISU - Economic Development	101,000	101,000	0

Iowa Workforce Development (IWD)

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
IWD - Labor Services Division	4,579,916	4,305,097	-274,819
IWD - Workers' Comp Division	3,259,044	3,259,044	0
IWD Operations - Field Offices	9,179,413	8,976,650	-202,763
Offender Reentry Program	358,464	358,464	0
I/3 State Accounting System	0	274,819	274,819
Employee Misclassification	451,458	451,458	0
Total IWD	17,828,295	17,625,532	-202,763

- The Labor Services Division sees a decrease of \$274,819. The decrease is a result of moving the 1/3 State Accounting System out from under Labor Services Division and into its own line item.
- IWD field offices see a decrease of \$202,763 from FY 16.
- All other line items receive status quo funding.

Public Employment Relations Board (PERB)

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
PERB Board-General Office	1,342,452	1,342,452	0

- PERB receives status quo funding in FY 17

Iowa Finance Authority (IFA)

<u>GENERAL FUND</u>	Estimated FY 2016	HF 2455	House vs FY 16
Rent Subsidy Program	658,000	658,000	0

- IFA receives status quo funding in FY 17.
- Language has been added for the rent subsidy regarding wait lists and priority. If IFA utilizes a waitlist, priority is given to individuals participating on the state's money the follows the person for community integration project.

Skilled Worker Job Creation Fund

<u>Board of Regents</u>	Estimated FY 2016	HF 2455	House vs FY 16
ISU - Economic Development	2,424,302	2,424,302	0
UI - Economic Development	209,279	209,279	0
UI - Entrepreneurship & Economic Growth	2,000,000	2,000,000	0
UNI - Economic Development	1,066,419	1,066,419	0
Regents Innovation Fund	3,000,000	3,000,000	0
Total Regents	8,700,000	8,700,000	0
	Estimated FY 2016	HF XXXX	House vs FY 16
AMOS-Mid-Iowa Org Strategy	100,000	100,000	0
STEM Scholarships	0	1,000,000	1,000,000
<u>High Quality Jobs</u>			
High Quality Jobs	16,900,000	15,900,000	-1,000,000
Total High Quality Jobs	16,900,000	15,900,000	-1,000,000
Total Skilled Worker Job Creation Fund	\$25,700,000	\$25,700,000	\$0

- The High Quality Jobs Program sees a reduction of \$1,000,000 to pay for the STEM Internship program STEM was funded with their carryforward balance in FY 16.